

Draft FY2025 Consolidated Annual Performance and Evaluation Report

For Public Comment
March 2, 2025

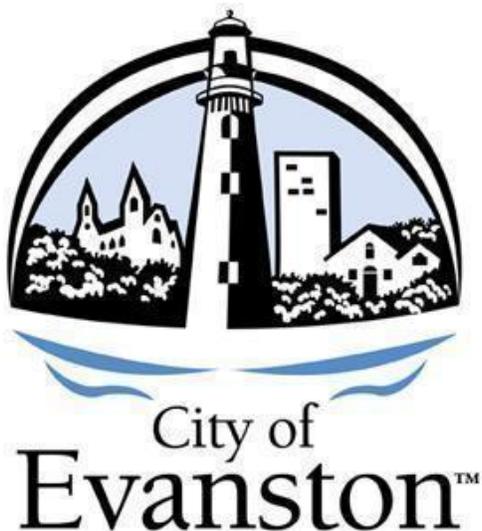


Table of Contents

Table of Contents.....	1
CR-05 - Goals and Outcomes.....	2
CR-10 - Racial and Ethnic composition of families assisted.....	8
CR-15 - Resources and Investments 91.520(a).....	10
CR-20 - Affordable Housing 91.520(b).....	16
CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c).....	19
CR-30 - Public Housing 91.220(h); 91.320(j).....	24
CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j).....	25
CR-40 - Monitoring 91.220 and 91.230.....	31
CR-50 - HOME 24 CFR 91.520(d).....	34
CR-58 – Section 3.....	36
CR-60 - ESG 91.520(g) (ESG Recipients only).....	38
CR-65 - Persons Assisted.....	41
CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes.....	44
CR-75 – Expenditures.....	44
Appendices.....	47

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The 2025 program year was the first year of the City's 2025-2029 Consolidated Plan. Activities in the City's Action Plan were identified as high or medium need in the Consolidated Plan. Activities served primarily low/moderate income persons by supporting housing needs and improving the quality of life for low- and moderate-income residents. Evanston's 2025 goals, as represented in Table 1, align with the 2025-2029 Consolidated Plan goals. While the City accomplished a lot towards its goals, it did not meet some goals.

Affordable Housing: Staff continued to improve and relaunch the housing rehabilitation program. COVID related delays lasted over several program years. In 2025, staff continued to refresh the waitlist to ensure accuracy, and provided community outreach with updated marketing materials. 1 project was completed. 6 projects were started and are still in progress and expected to complete in 2026. Staff transition in the construction management team led to some delays in project starts but also provided an opportunity for process improvements. 2 additional applications are currently in the approval process and staff continues to receive and process additional applications on a rolling basis. No rental rehabilitation were started but a multi family rental rehabilitation activity will be started in 2026. The City set a high goal for code enforcement and came close to meet it despite a software transition that slowed down inspections .The goal of demolishing buildings was included in the consolidated plan and each action plan in case there is a need for emergency demolition; this goal was not met because no buildings required demolition in 2025.

Creating Livable Communities: Public infrastructure improvement projects were paused in 2025 and will resume in 2026 in order to combine funding allocations due to rising costs of projects. The City is using remaining CDBG-CV funds and prior year CDBG funds for an eligible park improvement project. Construction started late in 2025 and will be completed in 2026.

Economic Development: The City assisted low and moderate income small businesses owners with local funds; grants provided for Entrepreneurship Support and M/W/EBE Local Employment. No economic development project or goal is included in the 2025-2029 consolidated

plan, but activities from the previous year ran into 2025. 1 micro-entreprise received assistance in 2025;

Homelessness: Evanston did not have a 2024 award of ESG. Evanston did receive an award for FY2025, but funds were received very late in the calendar year, not allowing to meet the associated goals. Accomplishments reported in 2025 were mostly completed with remaining 2023 ESG funding and provided by a single subrecipient. As a result, goals were not met for Homeless Person Overnight Shelter and Homeless Other (day shelter) but will be reported in 2026 as the 2 subrecipients are able to spend down the 2025 ESG award. The TBRA goal of 8 households in the Consolidated Plan was achieved in 2025. Staff continues to collaborate with subrecipient partners to enroll households.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	2	0	0.00%	0	0	100%
Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	25	0	0.00%	1	0	0.00%

Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	25	1	4.00%	5	1	20.00%
Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Buildings Demolished	Buildings	2	0	0.00%	1	0	0.00%
Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Housing Code Enforcement/ Foreclosed Property Care	Household Housing Unit	17500	3236	18.49%	3500	3236	93.88%
Creating Livable Communities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	300	0	0.00%	30	0	0.00%
Homelessness	Homeless	HOME: \$ / ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	40	0	0.00%	8	0	0.00 %

Homelessness	Homeless	HOME: \$ / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	300	109	36.33%	300	109	36.33%
Homelessness	Homeless	HOME: \$ / ESG: \$	Homelessness Prevention	Persons Assisted	15	10	66.67%	15	10	66.67%
Homelessness	Homeless	HOME: \$ / ESG: \$	Other	Other	100	77	77.00%	100	77	77.00%
Planning and Administration	Planning and Administration of CDBG HOME and ESG	CDBG: \$ / HOME: \$ / ESG: \$	Other	Other	3	3	100.00%	3	3	100.00%
Public Services	Homeless Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	1856	464.00%	500	1856	371.20%

Public Services	Homeless Non-Homeless Special Needs	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	258	100.00%	0	258	100.00%
Public Services	Homeless Non-Homeless Special Needs	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	70	100%	0	70	100%
Public Services	Homeless Non-Homeless Special Needs	CDBG: \$	Homelessness Prevention	Persons Assisted	100	0	0.00%	0	0	100%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City of Evanston expended \$1,596,220.01 in HUD federal entitlement funds and program income in the 2025 program year, including \$78,113.19 of CDBG-CV funding and \$22,313.33 of HOME-ARP. The City of Evanston expended \$407,516.51 on Affordable Housing activities including housing rehabilitation, code enforcement; \$125,864.89 on Homelessness activities including HOME Tenant Based Rental Assistance program and Emergency Solutions Grant funds, \$412,502.70 on Creating Livable Communities activities including park and public facilities improvements, \$200,000 of CDBG funds on public services completed with additional local funds (\$1,036,783).

Staff disbursed \$10,492.54 in 2023 ESG funds for Homelessness Prevention, no funds for administration were expended in 2025. Staff also disbursed \$1,350 for Emergency Shelter and \$1,296.72 for Street Outreach from the FY2025 grant; Evanston continued to use local and federal resources to provide shelter, food and additional support services to the most vulnerable residents, combining \$1,036,783 in local funds with \$200,000 in CDBG funds for public services awarded as grants to primarily nonprofit agencies in 2025. Sixteen organizations and 21 programs utilized these funds; 4 programs reported activity outcomes under the Public Services goal.

While Economic Development is not a goal in the 2025-2029 Consolidated plan, \$10,000 in CDBG funds were disbursed in 2025 for Economic Development micro-enterprise assistance project, as a continuation of a 2024 activity and previous consolidated plan. Additionally, the goal for the number of households assisted with HOME Tenant Based Rental Assistance have been met but are not included in the charts as they are associated with funds from the 2020-2024 consolidated plan.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	695	0
Black or African American	973	0
Asian	82	0
American Indian or American Native	17	0
Native Hawaiian or Other Pacific Islander	4	0

Total	1,771	0
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Hispanic	304	0
Not Hispanic	1,467	0

Describe the clients assisted (including the racial and/or ethnicity of clients assisted with ESG)

	HESG
American Indian, Alaska Native, or Indigenous	3
Asian or Asian American	1
Black, African American, or African	131
Hispanic/Latina/e/o	7
Middle Eastern or North African	1
Native Hawaiian or Pacific Islander	0
White	40

Multiracial	4
Client doesn't know	0
Client prefers not to answer	1
Data not collected	0
Total	188

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

CDBG funds supported 1,856 total participants under the Low/Moderate Limited Clientele (LMC) designation in the program year and 326 of those participants identified as Hispanic. Of those supported, 695 identified as White, 972 identified as Black, 82 identified as Asian, 17 identified as American Indian or American Native, 4 identified as Native Hawaiian or Pacific Islander; 86 participants are not reflected in the chart above because they identified as multiracial.

While the chart shows no data for HOME, nine (9) households were assisted with HOME TBRA funds. Of the nine households, three (3) identified as Hispanic/Latino, and seven (7) identified as African-American, two (2) identified as ‘Other Multi-Racial’. Tenant-based Rental Assistance goals have been successfully met. It is important to note that these accomplishments are not reflected in the current charts because they were supported by prior-year monies and associated with funds from the 2020-2024 plan.

Remaining ESG funds from the FY2023 grant award and a portion of ESG funds from the FY2025 grant supported 196 participants across three activities (Emergency Shelter, Street Outreach and Prevention). Seven participants are not reflected in the table above because they identified as Middle Eastern or North African. Twenty two of those assisted with ESG funds were under 18 years of age.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,713,242	\$ 1,369,928
HOME	public - federal	342,603	\$112,725
ESG	public - federal	150,008	13,139

Table 3 - Resources Made Available

Narrative

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG TARGET AREA	28	34	See CDBG Target Area map
Entire Jurisdiction	72	66	Entire area covered by the City of Evanston

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City of Evanston expended 1,596,220.01 in HUD federal entitlement funds and program income in the 2025 program year, comprising: \$ 1,338,360.81 in CDBG and \$ 31,567.79 in CD loans for a total of \$1,369,928.60 including carryover funds allocated to activities in prior years or reallocated to new activities in 2025.

The City expended \$13,139.62 in ESG funds, a combination of \$2,646.72 from the FY2025 grant and \$10,492.54 from the FY2023 grant. The Subrecipient expending ESG funds provided an additional \$229,916 in match funds in the 2025 program year.

Additionally, \$112,725.63 were expended in HOME funds, including \$26,929.19 of program income. Underspending is due to the project start delay in the approved HOME-funded affordable housing projects in 2025. Evanston has allocated \$629,000.00 of HOME funding to the 1805 Church affordable housing project, a 33-unit development, to be funded with 2021-2025 HOME dollars, construction is expected to begin in 2026. This project is not eligible for CHDO reserve use, however, the City is collaborating with CHDO partners to identify affordable housing projects utilizing CHDO reserve funds in

2026.

The City also expended \$1,036,783 in local Human Service Funds for social services, \$61,950.00 for landlord-tenant services from Metropolitan Tenants Organization and \$80,000 for management of the waitlist and income certifications for inclusionary housing units by Community Partners for Affordable Housing. In the program year, \$78,113.19 of CDBG-CV funds were expended. Spending down of the CDBG-CV grant is expected in 2026 through the last CDBG-CV project. Finally, \$22,313.33 of HOME-ARP admin was expended in 2025.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Federal funding leveraged private, state and local funds and enabled the City of Evanston to serve those with the greatest need at the highest capacity. Federal funds provided by HUD enabled organizations and the City to help meet the needs of the community's most vulnerable members. Evanston was recently awarded a U.S. Department of Transportation Innovative Finance and Asset Concessions Grant in the amount of \$985,000 to initiate implementation of the adopted Putting Assets to Work A Guide For Making Strategic Investments in Evanston's Priorities and Possibilities Plan (PAW). Any recommendations coming from this initiative will be reviewed and discussed in public meetings and ultimately approved by the City Council prior to implementation.

Evanston has five active TIFs designed to leverage private sector growth by providing a funding mechanism for infrastructure improvements, workforce development and property revitalization. The most recently created TIF is located in the 5th ward, Evanston's historically red-lined area. The Five-Fifths TIF Advisory Committee reviews and provides recommendations on TIF expenditures for private affordable housing development and is working to create approval guidelines for the home improvement and small business grants.

Several projects under discussion could lead to the development of affordable housing, either through the creation of additional Inclusionary Housing units, the payment of the fee-in-lieu of on site units, or through the construction/acquisition/renovation of affordable units; The City of Evanston can use local Affordable Housing funds, which is mostly derived from contribution from Northwestern University, developer contributions and other contributions, to meet our goals around affordable housing.

Finally, the City provided \$1,036,950, combined with the CDBG award dedicated to public services and allocated by the Social Services Committee to agencies focused on providing case management, safety net and support services. Safety net services provide food and basic needs, legal services, senior care, support for homeless and housing insecure households, and child care services. Support services focus

on providing mental health services including counseling and therapeutic services. Funds are distributed as grants and awards are approved by Evanston’s City Council.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$22,117,220.47
2. Match contributed during current Federal fiscal year	\$40,223.38
3 .Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$22,157,443.85
4. Match liability for current Federal fiscal year	\$14,677.95
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$22,142,765.90

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
1442 1494	09/30/2025	\$40,223.38						\$40,223.38

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
\$34,281	\$24,852	\$26,929	\$26,929	\$32,204

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period

	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	

Contracts						
Number						
Dollar Amount						

Sub-Contracts						
Number						
Dollar Amount						

	Total	Women Business Enterprises	Male
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Contracts			
Number			
Dollar Amount			

Sub-Contracts			
Number			
Dollar Amount			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted

	Total	Minority Property Owners	White Non-Hispanic
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		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number						
Dollar Amount						

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired		
Businesses Displaced		
Nonprofit Organizations Displaced		
Households Temporarily Relocated, not Displaced		

Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number						
Cost						

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	8	0
Number of Non-Homeless households to be provided affordable housing units	6	7
Number of Special-Needs households to be provided affordable housing units	0	0
Total	14	7

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	8	7
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	6	1
Number of households supported through Acquisition of Existing Units	0	0
Total	14	8

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting

these goals.

Evanston did not receive an ESG award for FY2024, but administered funds from the 2025 grant for Emergency Shelter and Street Outreach, and funds from the 2023 grant for Homelessness Prevention. In 2025, the City distributed \$10,492.54 in 2023 ESG funds for Prevention; \$10,460.94 supported direct subsidies and \$31.60 supported staff costs. The City also distributed \$2,646.72 in 2025 ESG funds. Due to the loss of 2024 ESG funding and the late release of 2025 ESG funds, participants served under all activities were lower than previous years; however, additional accomplishments will be reported in 2026 as FY25 ESG funds are spent down. In calendar year 2025, ESG Prevention funding supported 10 people including 3 children, Street Outreach supported 77 people and Emergency Shelter funds supported 109 people including 19 children. Homeless households struggle to find eligible rental units in Evanston due to Evanston's high-cost housing market and low availability of larger units. As a result, households remained in shelter or reliant on subsidies for longer periods of time. Additionally, households that are income eligible for subsidy programs struggle to secure employment that pays enough to maintain housing independently; subsidies can help families find or remain in housing, but very low and low income households struggle to remain self-sufficient without subsidies.

While table 11 and table 12 are showing lower accomplishments, many of the goals were successfully met but are not reported in the chart due to the use of funds associated with the previous 2020-2024 Consolidated Plan. The goal for providing affordable housing units was successfully met, assisting a total of 16 households (Table 11). Specifically, nine (9) households received affordable housing units through the Tenant-Based Rental Assistance (TBRA) program. No households were assisted with Rapid Re-Housing funds in 2025 as there were no funds available for expenditure, but 7 non-Homeless households were provided affordable housing units using ESG Prevention funds. Similarly in table 12, nine (9) TBRA households were supported through rental assistance. This brings the actual total number of supported households to 17, although this data is not shown in Table 12.

During Program Year 2025, one housing rehabilitation project was successfully completed. In addition, the program experienced continued interest from the program relaunch, with 6 new households approved to proceed with rehabilitation activities during the 2025 program year. These projects will complete in 2026. An additional 2 applications are going through the underwriting process, with anticipated approvals and project start dates in Program Year 2026.

Discuss how these outcomes will impact future annual action plans.

Areas for attention in the 2025-2029 Consolidated Plan include housing rehab. We continue building capacity for this program in 2026 to address the need for rehab. With guidelines and the waitlist updated, a full outreach effort is planned for the 2025-2029 plan, along with adding additional opportunities for multifamily rental rehab.

Expenditure of ESG Entitlement funds for Prevention supported 10 participants, including 3 children,

from 7 households. This number is lower than previous years, but the City did not receive an ESG award for FY2024, and used remaining funds from the 2023 ESG award. Most of the outcomes associated with FY25 ESG funding will be reported in the 2026 CAPER. Subrecipients and programs were underfunded compared to previous years and outcome numbers, specifically participants served, are lower in this calendar year. Staff and community partners working with housing-insecure households see a greater demand for housing and employment services. No ESG funds are expected to be included in future action plans since the City did not receive funding in 2024, but Evanston was awarded an ESG grant for program year 2025. Due to the high cost of housing, very low and low-income families struggle to afford housing costs in Evanston once subsidies are no longer available. Sustainability is one of the biggest challenges for low and moderate-income households in Evanston. This challenge impacts how City staff approach programs and allocations under this consolidated plan.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	1	0
Moderate-income	0	0
Total	1	0

Table 13 – Number of Households Served

Narrative Information

In 2025, the Tenant-Based Rental Assistance served nine (9) households, meeting the goal. Of the 9 households served through the Tenant-Based Rental Assistance program in 2025, 8 are below the 30% Area Median Income, 1 household falls below the 50% Area Median Income. Tenant-based Rental Assistance goals have been successfully met. It is important to note that these accomplishments are not reflected in the current charts because they were supported by prior-year monies and associated with funds from the 2020-2024 plan.

One low-income household was assisted with CDBG funds in 2025; . This project was started in 2024 and completed in 2025. Four additional projects were started and funded through CDBG funding with 2 more projects started with non-CDBG funding, however CDBG funding supported the construction management cost of these projects. All projects started in 2025 are expected to complete in 2026.

Staff continued to conduct CDBG code enforcement inspections and respond to complaints as part of the Code Enforcement activity. There were 5,739 total units inspected in calendar year 2025; 3,236 units were in the CDBG target area which has a larger share of the city's multifamily rental units. Owners corrected violations in 1,520 units.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Low and moderate-income residents who experience sudden financial hardship struggle to regain stability and remain housed in Evanston; displacement and gentrification compound housing challenges and severely limit affordable housing options in Evanston. The 2025 Point-in-Time data for suburban Cook County revealed that the unhoused population totaled 1,368, an increase of 180 people since the prior year; 104 persons were unhoused and 1,264 were in shelter. The count covered the suburban Cook County area, but does not report numbers specific to Evanston. Providers located in Evanston had 140 participants in emergency shelter (an increase of 48 people), 28 participants in PADS emergency shelter (Interfaith Action), 26 participants in transitional housing and 154 participants in permanent supportive housing. Permanent supportive housing supports the most people, but is also the most at risk due to anticipated shifts in funding at the federal level. Due to anticipated shifts in funding away from permanent supportive housing, City staff anticipate that many people relying on permanent supportive housing may become unstably housed in the coming years.

Providers supported with ESG funds enter all participants into HMIS and offer case management services. Additionally, local nonprofit agencies and City staff who work with unhoused or unstably housed residents use the Coordinated Entry system managed by the Alliance to End Homelessness in Suburban Cook County, Evanston's Continuum of Care lead agency. Agencies also work in close collaboration with Connections for the Homeless or the YWCA to provide support services including substance misuse prevention, legal services and childcare. Using a portion of FY2025 ESG funds for Street Outreach and Emergency Shelter, Connections for the Homeless was able to provide services to 77 people and 109 people respectively.

Addressing the emergency shelter and transitional housing needs of homeless persons

CDBG funds supported Interfaith Action's emergency overnight shelter during winter nights starting in November; the agency also provides a year-round hospitality center with case management and job support services. IA provides 30 emergency shelter beds and has a waitlist of 30-50 people, a notable increase from prior years. In 2025, Interfaith Action assisted 141 participants; an increase of 22 participants served in 2024. City and CDBG funds also supported street outreach and homeless stabilization services offered by Connections for the Homeless. Funding for outreach and stabilization services helped address a critical need as the agency's day services program is open with limited hours; 934 individuals were served through the Drop-In, Health & Outreach program; this is a significant

reduction from past years when the program served double the number of participants. Services are also offered at Connections' main office on Dewey.

2023 ESG grant funds distributed to Connections served 10 people in the Homelessness Prevention activity; 2025 ESG funds continued street outreach efforts and operations at the Margarita Inn, which provide non-congregate shelter. The ESG funded Street Outreach activity served 74 households or 77 people, the Emergency Shelter activity served 81 households or 109 people. Shelter is available 24/7 and coupled with wrap-around services to improve stability. The YWCA Evanston-North Shore's trauma-informed Family Support Center, an emergency shelter consisting of 19 flexible private studios and 4 family suites with a total capacity of up to 66 survivors and children did not receive ESG support from the City of Evanston due to the loss of grant funds in FY2024. The agency did receive local funds for services; 91 participants including 32 children (59 households) received support services in 2025. Families stay up to 90 days with the option to extend as needed. Counseling, legal advocacy, and case management services are available to all residents and community members interested in services.

Most families and single adults in shelter have multiple barriers to accessing and maintaining housing and need housing subsidies of varying duration including rent subsidies, Tenant-Based Rental Assistance, Housing Choice Vouchers, Project Based Vouchers, and Permanent Supportive Housing (PSH). Evanston has a significant shortage of PSH units, as well as insufficient funding for other rent assistance programs to address community needs.

The City approved \$1,000,000 of HOME-ARP funding to Connections for the Homeless for Non-Congregate shelter rehabilitation and \$150,000 for Tenant-Based Rental Assistance for qualifying populations to support the rehabilitation of the Margarita Inn, 1566 Oak Avenue, enabling use of 66 shelter beds helping to address the need for 106 shelter beds in Evanston. The project continues to progress, construction is expected to begin in 2026.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City used remaining ESG funds from the FY2023 grant to provide homeless prevention services that prevent unstably housed residents from becoming homeless; in 2025, 4 households comprising 10 people were assisted with prevention funds. No ESG funds were available for rapid re-housing services. After exit from the ESG program, households are able to re-engage in case management if they are still in need of assistance to prevent recurring homelessness.

The City used CDBG funds to support programs serving homeless or unstably housed Evanston residents. CDBG funded programs included: Homeless/Unstably Housed Youth program that served 122 people (75 Evanston residents) and the Outreach, Drop-In & Health program that served 728 participants (440 Evanston residents), both managed by Connections for the Homeless; an emergency overnight shelter program that served 87 Evanston residents, managed by Interfaith Action; and support services for families fleeing domestic violence that served 564 people (132 Evanston residents) managed by the YWCA.

The City used HOME funds for Tenant Based Rental Assistance to address both the shortage of available affordable units, particularly for larger households, and the inability of some households to pay rents generally considered affordable due to the lack of availability to earn a living wage. Households with children under the age of 18, including those with children enrolled in Evanston schools, that are doubled-up/unstably housed (category 2 in the new definition of homeless) are the priority population served. However, finding affordable units to house a large family is a challenge and cost of housing in Evanston makes sustainability hard to achieve. Heads of households in the TBRA program also can receive education/job training to develop the ability to earn living wages to maintain market-rate housing independent of a subsidy. The City provided assistance to nine (9) households in 2025 through Tenant-Based Rental Assistance (TBRA). Tenant-based Rental Assistance goals have been successfully met. It is important to note that these accomplishments are not reflected in the current charts because they were supported by prior-year monies and associated with funds from the 2020-2024 plan.

The City assisted 193 households using EA/GA in 2025; 90 were served through Emergency Assistance (EA) and 103 were served through General Assistance (GA). This is an overall increase of 30 participants served from the prior year; 20 more served through EA and 40 more served through GA. The total maximum monthly GA personal grant that an individual can qualify for is \$985 per month. The increase in personal assistance was critical to the community served; many residents were able to maintain food and housing needs. EA grants are one-time payments under \$2,000, provided to families to alleviate life-threatening circumstances such as eviction or utility disconnection. GED and Adult Basic Education classes, financial literacy, community volunteering, and mental and substance abuse referrals are provided as well. The Health & Human Services Department also provided 17 hotel vouchers used for emergency housing and 27 grocery cards.

The Metropolitan Tenants Organization (MTO) and Law Center for Better Housing (LCBH) responded to approximately 464 Evanston resident calls to resolve landlord and tenant issues about leases, maintenance issues, early termination and evictions; MTO also tabled several Housing Resource events at Northwestern University to educate the community about Tenant/Renters' Rights. MTO also has community organizers, aiding tenants to address repair issues and other problems in the buildings.

Helping homeless persons (especially chronically homeless individuals and families, families

with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Evanston was not awarded Emergency Solutions Grant funds in 2024 which has severely negatively impacted services to households experiencing homelessness or at risk of homelessness in FY2025. Due to the late release of FY2025 funds, subrecipients spend prior year grants in the upcoming year. In 2024, subrecipients were spending funds from the 2023 ESG grant and the loss of funds didn't impact the 2024 program year. However, in 2025, subrecipients had no prior year funds to rely on. The YWCA operates an emergency shelter for families fleeing domestic violence. Families stay up to 90 days with the option to extend as needed. The transitional housing program, in partnership with Connections for the Homeless, includes 11 transitional housing units; families can stay for 12-24 months and receive supportive services and rental assistance. Bridges, the YWCA's longer-term housing program, is a 16-unit apartment building with one- and two-bedroom units that can accommodate up to 52 people. No domestic violence shelter services were funded by the City of Evanston in FY2025 due to the loss of 2024 ESG.

To best meet community needs, ESG subsidy provision was shifted from Rapid Rehousing to Prevention. These funds are used to help Evanston residents with incomes at or below 30% of area median income avoid homelessness. In the 2025 program year, Connections assisted 4 households or 10 people with Prevention funds and 74 households or 77 people with Street Outreach funds remaining from the FY2023 ESG grant.

In 2024, Evanston launched the Crisis Alternative Response Evanston (C.A.R.E.) program that provides a non-police response to calls for service including nuisance and soliciting complaints, mental health crises calls, panhandling and vagrant calls; this program continued through 2025. Since its inception, the CARE Team has responded to approximately 2,800 calls for service. In 2025 CARE responders were formally reclassified and designated as first responders, reflecting the essential role they play within the City's emergency response framework.

In FY2025, the CARE Team expanded its scope beyond crisis response to include facilitated mediation sessions aimed at resolving ongoing community conflicts and reducing repeat calls for service. The team also launched and hosted monthly "Coffee with CARE" events to strengthen community trust, improve visibility, and create informal opportunities for residents to connect with CARE staff and learn about available resources.

Based on demonstrated need, program performance, and call volume trends, the City approved the expansion of an additional CARE Team to increase capacity and improve response coverage. Once the new team is onboarded and fully trained in early 2026, CARE will expand service hours and consistently staff two teams on shift seven days a week.

All agencies working with unsustainably housed or homeless residents are encouraged to connect households to mainstream benefits and additional community resources. The City's Social Services Committee (SSC) evaluates the effectiveness of referrals to and collaborations with other agencies applying for funds as a criterion for funding. Agencies receiving City funding as recommended by the Social Services Committee provide services to at-risk populations including mental health services, substance abuse treatment services, legal services, child care, food, and housing services.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

There were 561 households in the Housing Choice Voucher Program who live in Evanston, as of January 1, 2025. The HACC did not develop any new units in Evanston but is reviewing plans to rehabilitate scattered housing units in Evanston. HACC applied to IHDA for tax credits to rehab scattered site units in Evanston and was preliminarily approved, final applications are due in 2026. While construction on the South Boulevard project started in 2025, no other development project plans originated in 2025. The City of Evanston will continue its collaboration with the HACC to identify opportunities to expand affordable housing options in the community.

The HACC and the City of Evanston continue to move forward with a joint development project on South Boulevard. This project will use City and HACC resources to leverage external funding for the construction of a 60 unit mixed-income development. A tax credit application was submitted to the Illinois Housing Development Authority (IHDA) and approved. The development plan was approved and is moving forward. Construction started in 2025 and occupancy expected in 2027.

Additionally, In 2023, the Housing Opportunities Development Corporation was selected to develop a mixed-use building, including 33 units of affordable housing for households ranging from 30% to 60% AMI on a vacant lot owned by the City. The project has secured Low-Income Housing Tax Credits and was approved by the HACC's Board of Commissioners as well as the City of Evanston. The project will include approximately 25% of units eligible for HACC housing vouchers. After some delays, construction is slated to start mid 2026.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

HACC's Behavioral Health Coordinators work closely with other agencies such as the Levy Center and Meals on Wheels to help clients enhance their lives. Throughout 2025, HACC continued partnering with Impact Behavioral Health Partners to provide Care Coordinator wraparound services to residents at several buildings in the northwest suburbs including Jane Perlman and Victor Walchirk Apartments in Evanston. This partnership is funded through ARPA and is scheduled to expire in February 2026. Additional services are always being considered and added when possible.

Actions taken to provide assistance to troubled PHAs

The HACC was identified as a Troubled PHA in the 5-Year PHA Plan for period 2024-2028, for the fiscal year beginning April 1, 2024. HUD provided technical assistance which resulted in its status being resolved to standard performer PHA as of September 2025. PHAS assessments occur annually; the HACC 2026 plan also includes a standard performer PHA designation.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

There were multiple efforts dedicated to the removal or amelioration of the public policies that could be barriers to affordable housing in 2025 including the drafting of a complete new comprehensive plan (EnvisionEvanston2045). In 2024, the City launched Envision Evanston to develop a new Comprehensive General Plan to define land use and development goals for the next 20 years and update the zoning code to support implementation of the goals. This is an ongoing process, the Comprehensive General Plan was approved in early 2026, efforts to update the zoning code will start in 2026. Another branching initiative is Housing4All, the City's draft strategic housing plan. This draft plan assesses housing needs, describes current and potential policies and programs, and identifies resources to protect, preserve and create housing. The draft plan aims to increase affordable housing and establish metrics to monitor progress. Once finalized, the strategic housing plan will set goals and objectives for the next ten years and will have a significant defining impact on housing, including affordable housing, in Evanston.

Update the Residential Landlord Tenant Ordinance was initiated when the Cook County Residential Tenant-Landlord Ordinance was approved, and additional policies and solutions that benefit both tenants and housing providers were identified. The updated Evanston Residential Landlord and Tenant Ordinance (RLTO) was approved in 2024 and effective in 2025.

The City continues to contract with Metropolitan Tenants Organization (MTO) and Law Center for Better Housing (LCBH) for residents and landlords needing assistance with landlord-tenant issues. MTO provided expanded support and training including webinars and on-demand video for both tenants and landlords to support the transition to the new ordinance. The City was also able to update the Inclusionary Housing Ordinance (IHO effective April 2025). The revised ordinance increases the minimum unit requirement from 10% to 15%, increases the fees in lieu of on site affordable units, provides expanded/clarified policies and procedures to support developers, further describes zoning bonuses, and increases the variety of on-site units to address Evanston's housing needs. Evanston was awarded \$7 million in PRO housing funding in early 2025 as a result of its second application to identify and eliminate barriers to affordable housing production and preservation Grant activities will continue through 2030.

Community Partners for Affordable Housing (CPAH) continued management of the centralized affordable housing waitlist. Accomplishments in 2025 include meetings with property managers and developers and community members to identify potential tenants and create leads for available units.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The Social Services Committee (SSC) provided allocation recommendations to City Council for CDBG and locally funded public services supported in 2025. Funds continue to provide case management, safety net, counseling and mental health services. Case management is recognized as a best practice to ensure households reach self-sufficiency through the creation of client-centered service plans. Goals include secure housing and employment that pays a living wage. Case management services enroll low/moderate income households into benefit programs and provide access to additional community resources. Funds were also used to provide Safety Net services including food, shelter, legal services, services for seniors and people with disabilities, childcare, and services for families fleeing domestic violence. Support services funds provided access to mental health services for income eligible individuals and families unable to access services without financial assistance. Two mental health service providers, identified through an open application process and public review, continued to provide counseling and therapeutic services to participants referred by case management providers. This program began in 2023; participants receive up to ten group or individual sessions at no cost.

The City partners with PACE Suburban Bus, the Chicago Transit Authority (CTA), Metra, Divvy/Lyft, Northwestern University, Evanston Township High School, School District 65 and a network of local community based organizations to identify transportation and mobility barriers and solutions. These partnerships have led to bus schedules that better align with ETHS bell schedule, and support for service improvements leading to additional, and more reliable, bus service. In 2025, the City continued work on its bus pad formalization project, funded by the RTA. This grant program will allow the City to convert all bus stops to meet ADA guidelines. This program is in progress and will continue through 2026.

In 2025, the City completed its first 65-person cohort of the Bicycle Access Voucher Pilot program to connect income-qualified residents to bicycles, helmets, locks, lights and road safety training. The City also initiated its first free Summer Cycling Education series in partnership with the Evanston public library, bringing free cycling skills and safety training to community centers around Evanston. In addition, the City continued laying foundations for the 2026 Divvy expansion, which will bring bike share stations within walking distance of more Evanston residents and will include promotion of the Divvy for Everyone \$5 annual membership.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City's Health and Human Services Department (HHS) is a delegate agency for the State of Illinois and enforces its Lead Poisoning Prevention Act and code. Credentialed HHS perform staff perform lead risk assessments in homes with children between 6 months to 6 years of age with a venous blood lead level (BLL) at or above 5 ug/dL (micrograms/deciliter). The objective is to identify sources of lead, work with licensed contractors to remediate lead hazards and provide clearance inspections. Household materials tested for lead hazards range from soil, dust, paint chips, and miscellaneous items such as toys, eating utensils, jewelry, etc. HHS also offers Limited Lead Risk Assessment services for a property with children 6 months to 6 years of age, and/or a property where pregnant women reside, regardless of their blood lead level. Education to the public, case management and monitoring are hallmarks of the program.

Between January 1, 2025 and December 31, 2025, the Department’s licensed lead risk assessors conducted a total of 25 lead risk assessments in Evanston, Illinois. Children with Elevated Blood Lead (EBL) levels at 5 ug/dL receive case management services to educate the families about potential sources and lead-safe practices. HHS contacts the parent or guardian of any child testing at a level of 5 mg/dL or greater and performs a lead assessment of the property. If lead hazards have been identified the lead risk assessors ensure that proper lead mitigation activities are conducted by reviewing the contractors’ scope of work. After the mitigation has been performed, the lead risk assessors collect a clearance inspection to ensure work has been completed and the lead hazards have been safely removed.

Additionally, HHS staff respond to complaints from residents about demolition and rehab projects to determine if lead is present and ensure safe practices. Staff may also file affidavits when windows are being replaced in buildings constructed before 1978 to ensure proper lead procedures and disposal of contaminated materials. Additionally, all housing activities with federal funding must meet lead-based paint requirements.

The Evanston Health and Human Services Department has partnered with the Cook County Department of Public Health to provide lead hazard removal at no cost to the tenants or owners. This opportunity is made possible by a four year grant from HUD.

Table 1 - Table 1 - FY 2025 Lead Levels

BLL	Number of Results
0-4 ug/dl	18
5-9 ug/dl	7
10-14 ug/dl	0
15+ ug/dl	0

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

All CDBG-funded Public Services aim to reduce the number of poverty-level families in Evanston. Public Service funds were distributed to agencies that provide case management and safety net services; safety net services provide for basic needs. For more detailed information about specific programs funded, please refer to the document attached. Local funds are also used to provide counseling services. This program began in 2023 and continued through 2025.

The City used HOME funds for a TBRA program aimed at stabilizing at-risk families and affording them the opportunity to receive education or job training. This needs based program assisted nine (9) households in 2025. Tenant-based Rental Assistance goals have been successfully met. It is important to note that these accomplishments are not reflected in the current accomplishment charts in this report because they were supported by prior-year monies and associated with funds from the 2020-2024 plan.

Evanston's Workforce Development Division aims to support local businesses and develop a skilled workforce by empowering, educating, training and equipping participants with the skills required to obtain sustainable career and advancement opportunities. In 2025, this Division managed three programs: Local Employment Program (LEP), ASPIRE Evanston, and the Lead Service Line Apprenticeship program. The intent of the LEP is to have qualified Evanston Residents employed by any capital improvement project over \$250,000 for at least 15% of all hours worked by trade workers including laborers, apprentices and journeymen in such trades as electrical, HVAC, carpentry, masonry, concrete, finishing, truck drivers and other construction occupations necessary for projects. This program employed 16 community members in 2025. The ASPIRE Evanston program works in partnership with Endeavor Health and Evanston Township High School to prepare residents from high-need communities for healthcare careers through job shadowing, scholarship and paid internship experiences. This past year 20 students from grades 10-12 participated and eight Evanston students were awarded college scholarships ranging from \$1,875 to \$5,000, for a total of \$22,500 to help ease the financial burden of post-secondary education for income eligible students. The Lead Service Line Apprenticeship program provides on-the-job training for lead service line replacement, an entry-level manual labor workforce development initiative. Two residents were hired in 2025. All workforce development employment initiatives are supported by local funds; this local investment leverages CDBG support for public facilities projects.

Evanston continues to use a variety of funding sources to develop small businesses in Evanston and support poverty reduction through fostering entrepreneurship, job creation, and community development. The Economic Development Fund funds the great merchant/business district grant, storefront modernization grants focused on exterior and interior structural improvements, small business entrepreneurship grants, and Sustain Evanston grants improving the energy efficiency of business operations. Tax increment financing (TIF) is used strategically in qualified areas to further support these initiatives. By strategically allocating Economic Development Fund resources, the department maximizes its impact in lifting individuals and families out of poverty, while also fostering long-term economic sustainability.

The Economic Development Division supports economic growth and helps reduce poverty in the community. Adopted in 2023 by City Council, the Evanston Thrives Plan, is a market analysis to improve the quality and mix of retail, food and entertainment offerings in Evanston's business districts. In 2024, the Enjoy Evanston initiative emerged from the Evanston Thrives Retail Action Plan to provide a platform that defines, advertises and celebrates Evanston's unique business districts. Implementing this plan was a major focus for 2025, initiating large scale placemaking projects to help drive traffic to local business districts.

Evanston continues to use a variety of funding sources to develop small businesses in Evanston and support poverty reduction through fostering entrepreneurship, job creation, and community development. The Economic Development Fund supports the great merchant/business district grant, storefront modernization grants focused on exterior and interior structural improvements, small

business entrepreneurship grants, and Sustain Evanston grants which improve energy efficiency. By strategically allocating Economic Development Fund resources, the department maximizes its impact in lifting individuals and families out of poverty, while also fostering long-term economic sustainability of business operations. Tax increment financing (TIF) is used strategically in qualified areas to further these goals.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City Housing & Grants division has established strong collaborative relationships with departments across the organization to ensure alignment of efforts and effectively address the needs of the highest-need residents in the community

The Housing & Grants Division is responsible for managing and monitoring CDBG and City grant allocations, subrecipient documents/financial statements and subsequent program reports. This information was reviewed by the Housing & Grants Supervisor and Sr. Grants & Compliance Specialist to ensure that expenditures charged to the CDBG grant are eligible and actual, as well as monitor the progress of the agency or City department toward achieving goals. Staff provided technical assistance on federal grant management requirements including Davis-Bacon requirements, financial management that is as or more restrictive than the Code of Federal Regulations, specifically 2 CFR 200, and other grant management procedures outlined and documented in grant agreements.

Monitoring grants and programs supported with federal and local funds also ensures quantifiable outcomes for populations of greatest need; funds target the highest need residents and ensures those households are able to access services without over subsidizing programs or service providers.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

In 2025, the Housing Authority of Cook County continued the partnership with Impact Behavioral Health Partners to provide Care Coordinator wraparound services to residents at several buildings in the northwest suburbs including Jane Perlman and Victor Walchirk Apartments in Evanston. This partnership is funded through ARPA and scheduled to expire in February 2026. Additional services are always being considered and added when possible.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Evanston's Landlord and Tenant Ordinance was updated in 2024. The new Residential Landlord and Tenant Ordinance (RLTO) was effective January 1, 2025, and governs the basic rights and responsibilities of tenants and landlords. The new ordinance includes provisions for security deposits, late fees, notices, and lease non-renewals among other terms. This comprehensive update also aligns Evanston's RLTO with ordinances from neighboring municipalities, including Chicago and Cook County, to improve clarity and consistency for all. To educate the public, a summary of the RLTO and model lease have been made

available. Educational webinars in person and online took place along with Evanston's Landlord-Tenant Hotline services, handled by Metropolitan Tenants Organization and the Law Center for Better Housing. On demand video training has also been made available to answer the most frequently asked questions from tenants and landlords.

City Council approved the Inclusionary Housing Ordinance (IHO) in 2025; discussion took place during public meetings to allow for public comment and community input. The new ordinance expands the policies and procedures to improve the readability of the ordinance and increases the City's ability to adapt the program within the framework mandated by the ordinance. The goal of the new ordinance is to increase housing choice for low- and moderate-income households in Evanston by requiring covered developments to provide Inclusionary Housing units. The ordinance uses clear language to define options to satisfy IHO requirements; covered units are defined, clear fee-in-lieu requirements and incentives are outlined along with compliance requirements, affordability controls, household eligibility and enforcement measures. Finally, the IHO requires data tracking and reporting; The City anticipates a measurable increase in affordable units as a result.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

CDBG monitoring risk assessments includes a review of current year program and agency operating budgets, audited financial statement and Form 990s for the most recently completed fiscal year, annual report, non-discrimination policy, affirmative action plan, and equal opportunity employment policy, and other relevant documents. Staff provides technical assistance and conducts desk monitoring to review financial and record-keeping procedures, methods for determining income eligibility, and project/program outcomes. In 2025, projects that had been approved for funding in prior years were renewed. Several agencies experienced key staff turnover; City staff provided targeted support to these agencies and new staff.

Davis-Bacon and Section 3 and Build American, Buy America (BABA) Compliance: A Project Manager was identified for each CDBG-funded construction project; that individual had primary responsibility for ensuring that procedures were followed and appropriate records were kept. Project Managers reviewed certified timesheets for compliance with prevailing wage rates. Housing & Grants staff attended pre-construction meetings on City projects and provided technical support to subrecipients regarding Davis-Bacon and Section 3 compliance.

HOME-funded projects are monitored to ensure funds are used for eligible expenses and contractual agreements are met. In addition to inspections required during construction/rehab, inspections are conducted at project completion and on a 1-3 year schedule based on the project's affordability period. The City has a comprehensive HOME monitoring process: desk reviews are conducted for all rental and homebuyer projects with affordability requirements for compliance with income and rent limits for rental units. Property owners document household income and size that include a clause allowing third party income documentation. Source documents are required every sixth year for projects with 10 or more year affordability periods.

Reports and source documents were received for ESG activities supported by FY2023 and FY2025 funds; all reports and invoices were reviewed by staff for accuracy and compliance with federal requirements. The subrecipient is paid on a reimbursement basis following submission of documentation of eligible expenditures. Payments are made from the City's General Fund and then drawn down in IDIS at least quarterly.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

In 2025, City of Evanston Boards, Committees and Commissions held in-person meetings in accordance with the Illinois Open Meetings Act. The City continues to broadcast public meetings and zoom links are provided; people can access and watch public meetings in real time or online once the video is posted. Anyone wishing to make public comments can provide them in person at the meeting or in writing prior to the meeting.

The public comment period for the Draft 2025 CAPER will open on Monday, March 2, 2026 and will close on Tuesday, March 17, 2026. The Housing & Community Development Committee (HCDC) will hold a public meeting for individuals to provide comments on the Draft 2025 CAPER on March 17, 2026. Notice of the meeting, the 15-day public comment period, including the opportunity to provide comment at the March 17, 2026 meeting, including instructions on how to submit public comment is published in Evanston's local newspaper, the Evanston Review, and in the City's e-newsletter and website. The City's e-newsletter has over 50,000 subscribers and over 50 individuals and organizations that indicated an interest in CDBG, HOME and ESG programs. Information about the Draft 2025 CAPER and public comment period is also shared with all funded agencies and partners to be shared with their clients and participants.

Additionally, the City used social media to further advertise the public comment period and provide access to the Draft 2025 CAPER. Notifications of recent updates and developments are sent to an interested parties email list that includes nonprofit service providers, governmental agencies, community residents and representatives from various City departments. Finally, a printed copy of the draft 2025 CAPER is also available for viewing at the City Clerk's Office. Public comments can be made via email or mailed in writing to staff, in addition to being made in-person at the Housing & Community Development Committee meeting on Tuesday, March 17, 2026. Public comments received during the comment period will be attached and sent to City Council and to the United States Housing and Urban Development Department (HUD).

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There have been no changes to the program objectives. The City of Evanston remains steadfast in achieving its program goals. Affordable housing continues to be a primary goal in the 2025-2029 Consolidated Plan. City priorities are determined by City Council and include increasing affordable housing, maintaining City streets and facilities, fostering economic development, and providing services to at-risk families. While the goals have not changed, there has been an increased demand for housing services and community or public services. Low and moderate-income households face ongoing challenges remaining self-sufficient given inflation, Evanston’s high-cost housing market and high cost of living threaten the stability of low and moderate-income households. Basic needs, including food, senior and child care, are harder for low and moderate-income families to afford.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No. However, the City applied for the FY2026 Brownfield Community-Wide Assessment Grant in January and will learn more about the status of the application in Spring 2026.

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

No. However, the City applied for the FY2026 Brownfield Community-Wide Assessment Grant in January and will learn more about the status of the application in Spring 2026.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

In 2025, staff members conducted the required inspections for 54 HOME funded rental units. The following projects were inspected: Washington St (IDIS #1103), Jackson Ave (IDIS #1025), Darrow Ave (IDIS #1023), Foster St (IDIS #996), Jackson Ave (IDIS #788), Foster St 1 (IDIS #994), Foster St 2 (IDIS #994), Foster St 3 (IDIS #994), Foster St 4 (IDIS #994), and Howard (IDIS #1346), Callan (IDIS #923), Foster 1 (IDIS #994), Foster 2 (IDIS #994), Jackson (IDIS #788), Jackson (IDIS #1322), and Jackson (IDIS #1025), Howard Units 221, 301, and 312 (IDIS #1346). All inspection findings were resolved. Additionally, TBRA Inspected units (IDIS #1442, IDIS #1494): Darrow, Apt 1, Callan, Unit 3B, Seward, Unit 2B, Grey, 2nd Floor, Emerson, Unit 2, Seward, Unit 1B, Howard, Units 1H and 2H, and Seward, Unit 3A. None of the units inspected revealed any life safety risks and were in compliance with City codes.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

HOME-funded projects are required to submit a detailed marketing plan to ensure that they will be affirmatively marketed and that marketing includes outreach to underserved segments. In addition to the marketing efforts of the owners/sponsors, the City of Evanston maintains a resource list of affordable units that is distributed to people who contact the City for assistance in locating affordable housing.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

In 2025, the City received \$24,852.00 in program income and drew \$26,929.19 in program income from previous year receipts for IDIS Activity #1494. TBRA served nine (9) households with children under the age of 18 who were either homeless or unstably housed. Of the nine (9) households served through the Tenant-Based Rental Assistance program in 2025, 8 are below the 30% Area Median Income, 1 household falls below the 50% Area Median Income. Seven (7) are Black/African-American. Household compositions are: one 2-person and four 3-person. Tenant-based Rental Assistance goals have been successfully met however these accomplishments are not reflected in the current charts because they were supported by prior-year monies and associated with funds from the 2020-2024 plan.

**Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k)
(STATES ONLY: Including the coordination of LIHTC with the development of affordable
housing). 24 CFR 91.320(j)**

The City of Evanston allocates the majority of its HUD funding to expand and maintain affordable housing. Actions undertaken in 2025 to address affordable housing needs include: Tenant-Based Rental Assistance program disbursement of \$112,725.63 in Tenant-Based Rental Assistance to provide rental assistance to low-to-moderate income Evanston residents. Additionally, approximately \$629,000 of HOME funding has been allocated to a fully affordable housing project that should start construction in 2026.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

Table 15 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					

Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.					

Table 16 – Qualitative Efforts - Number of Activities by Program

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name EVANSTON

Organizational DUNS Number 074390907

UEI

EIN/TIN Number 366005870

Identify the Field Office CHICAGO

Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance

ESG Contact Name

Prefix Ms

First Name Marion

Middle Name

Last Name Johnson

Suffix

Title Housing & Grants Supervisor

ESG Contact Address

Street Address 1 909 Davis St

Street Address 2

City Evanston

State IL

ZIP Code 60201-

Phone Number 8474488679

Extension

Fax Number

Email Address marionjohnson@cityofevanston.org

ESG Secondary Contact

Prefix Ms

First Name Jessica

Last Name Wingader

Suffix

Title Senior Grants & Compliance Specialist

Phone Number 8478597889

Extension

Email Address jwingader@cityofevanston.org

2. Reporting Period—All Recipients Complete

Program Year Start Date 01/01/2025

Program Year End Date 12/31/2025

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: Connections for the Homeless

City: Evanston

State: Illinois

Zip Code: 60201

DUNS Number

UEI: NXN8ZQ5QBKL8

Is subrecipient a victim services provider: No

Subrecipient Organization Type

ESG Subgrant or Contract Award Amount

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	7
Children	3
Don't Know/Refused/Other	0
Missing Information	0
Total	10

Table 1 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 2 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	90
Children	19
Don't Know/Refused/Other	0
Missing Information	0
Total	109

Table 3 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	77
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	77

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	174
Children	22
Don't Know/Refused/Other	0
Missing Information	0
Total	196

Table 4 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	107
Female	89
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	196

Table 5 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	25
18-24	20
25 and over	151
Don't Know/Refused/Other	0
Missing Information	0
Total	196

Table 6 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic Violence	28	27	0	1
Elderly	14	0	0	14
HIV/AIDS	1	1	0	0
Chronically Homeless	43	0	0	43

Persons with Disabilities:				
Severely Mentally Ill	43	3	0	40
Chronic Substance Abuse	17	0	0	17
Other Disability	59	1	0	58

Table 7 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

8. Shelter Utilization

Number of New Units – Rehabbed	0
Number of New Units – Conversion	0
Total Number of bed - nights available	18,250
Total Number of bed - nights provided	10,877
Capacity Utilization	59.60%

Table 8 – Shelter Capacity

9. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

In alignment with the Alliance to End Homelessness in Suburban Cook County, Evanston’s CoC, subrecipients track the following engagement rate performance standards:

Percent of persons exiting shelter where the destination is known: $11/51 = 21.6\%$

Percent of persons exiting shelter who use 30 shelter-nights or fewer: $4/51 = 7.8\%$

Percent of persons exited to permanent housing: $17/51 = 33.3\%$

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2023	2024	2025
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	\$10,460.94	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	\$31.60	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	\$10,492.54	0	0

Table 9 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2023	2024	2025
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	0	0	0

Table 10 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2023	2024	2025
Essential Services	0	0	0
Operations	0	0	\$1,350.00
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	0	0	\$1,350.00

Table 11 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2023	2024	2025
Street Outreach	0	0	\$1,296.72
HMIS	0	0	0
Administration	0	0	0

Table 12 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2023	2024	2025
	\$10,492.54	0	\$2,646.72

Table 13 - Total ESG Funds Expended

11f. Match Source

	2023	2024	2025
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	\$70,120.00	0	\$159,796.36
Local Government	0	0	0
Private Funds	0	0	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	\$70,120.00	0	\$159,796.36

Table 14 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2023	2024	2025
	\$80,612.54	0	\$162,443.08

Table 15 - Total Amount of Funds Expended on ESG Activities

Appendices

CDBG-, HOME-, and ESG-Funded Activities Undertaken in FY2025

RENTAL UNITS REHABILITATED/PRODUCED

The City did not use CDBG funds to rehabilitate any rental units in 2025.

HOMEOWNER HOUSING REHABILITATED

Rehabilitation project #390 of an owner-occupied 2 flat occupied by a household of 5 (including 4 children); renovations include water damage remediation, bathroom renovation, and damaged kitchen renovation. Work included mold remediation and rehab of walls, painting and plumbing. The project started in 2025 and will complete in 2026. (IDIS #1498)

Rehabilitation project #391 for a single-family home, occupied by an income-eligible, senior homeowner, required immediate remediation/repair due to active roof leaks. Work performed includes gutter repair, siding repair, window well leak mitigation, and awning repair. This project helped a low-income senior age in place and will complete in 2026. (IDIS #1499)

Rehabilitation project #392 for a single-family home, occupied by an income-eligible, senior homeowner, required immediate remediation/repair due to black mold in the attic. The property also required replacement of old furnaces and redirecting exhaust of the furnace near the front door; additional rehab. consisted of making the first floor wheelchair accessible and repair/replacement of deteriorating roof chimney bricks. The project started in 2025 and will complete in 2026. (IDIS #1500)

Rehabilitation of a single family home occupied by an income-eligible household; scope of work includes plumbing, painting, roof repair, banister repair, kitchen and bathroom renovation due to plumbing and mold issues, installation of a new toilet due to improper flushing, and addressing electrical problems in the bathroom and will complete in 2026. (IDIS #1513)

CEBG Entitlement funds supported Housing Rehabilitation construction management costs including outreach, intake and assessment, qualification of applicants, project management and loan servicing. (IDIS#1503). Two homeowner housing rehabilitation projects managed through this program were started using non-CDBG funds and will complete in 2026.

Rehabilitation of a single family home for a senior household of 1 was completed in 2025 and included a bathroom renovation (IDIS #1317)

DEMOLITION

In 2025 no structures were demolished using CDBG funds. The continued reinstatement of routine and area inspections may identify problem properties in 2026.

HOUSING CODE ENFORCEMENT/FORECLOSED PROPERTY CARE

Property maintenance performed routine inspections of 5,739 addresses in 2025. Each inspector inspects in a geographically defined area. CDBG funding contributed to the City performing 3,236 total inspections, 1,520 units were corrected in the CDBG Target Area. Additionally, staff performed inspections of HOME-funded rental housing units in 2025; 54 HOME project inspections and 9 TBRA inspections were conducted with no major issues.

NON-HOUSING COMMUNITY DEVELOPMENT

CDBG funded projects in 2025 and projects undertaken in prior years and completed in 2025 are described below:

- Two public facilities improvement projects that were expected to complete in 2024 were delayed and instead completed in 2025. Lydia Homes was approved for a CDBG award of \$125,000 to provide modernization

updates to two deteriorated and outdated elevators. The project will bring both cars up to code, provide better security and ADA compliance and allow for quicker diagnosis and maintenance of problems as they occur. PEER Services was approved for a CDBG award of \$86,100 to install an updated security system. PEER provides substance use treatment services in the facility, including Medication-Assisted Recovery for adults with opioid use. As a result, PEER is required to keep controlled substances including methadone, buprenorphine and naltrexone; the upgraded security system was needed to reduce the risk of theft and provide additional safety measures for staff and clients. Both projects were reviewed publicly by the Social Services Committee and Evanston City Council (IDIS # 1488 and IDIS #1487).

- Twiggs and Payne st park improvements were started in 2025 and will complete in 2026. They are located in the CDBG Target Area with a majority of low-moderate income households in the surrounding areas. The improvements include improved accessibility and widened pathways as well as park and playground improvements for children ages 2-5 and 5-12. (IDIS #1492 and IDIS #1497)

TENANT-BASED RENTAL ASSISTANCE/RAPID REHOUSING

- I. The City funded a new TBRA activity in 2025 (#1494) to assist nine households. Eight of the households qualify as extremely low income, and one qualifies as low income. All households have children and are in units that provide adequate bedrooms to accommodate family size.
- II. Evanston did not receive an award of FY2024 ESG funds and no households were supported using Rapid Rehousing funds; no Rapid Rehousing funds were available.

HOMELESS PERSON OVERNIGHT SHELTER AND EMERGENCY HOUSING NEEDS

- CDBG funds were used to support Interfaith Action's emergency overnight shelter open in November through March and the year-round hospitality Center. The emergency shelter program has 30 cots assigned to people on a first come, first serve basis; in 2025, 141 people received shelter. People are reassigned a cot unless they miss three nights of service or are moved into more permanent shelter. The program also provides morning support including breakfast, job search support, and computer access; 141 participants received services in FY2025. All participants were referred to Connections for the Homeless for case management support.
- Evanston did not receive an FY2024 ESG grant. Remaining ESG funds allocated to Connections for the Homeless in the 2023 grant cycle provided support for homelessness prevention which provided rent and utilities subsidies for 7 households. Evanston also distributed a portion of the 2025 ESG grant for Emergency Shelter services supporting 109 people and Street Outreach services supporting 77 people. All services were provided by Connections for the Homeless.

HOMELESSNESS PREVENTION

ESG funds remaining from the FY2023 award were used to provide rental and utility assistance for 7 households; the program supported 10 people including 3 children. The need for homelessness prevention remains high. Despite several funds available to prevent eviction, City staff and service providers anticipate ongoing high demand for assistance to maintain housing in 2026.

PUBLIC SERVICES

Four public service programs were awarded CDBG funds in 2025; all align with the City's equity goal of focusing funding to support housing, shelter and basic needs services to target funds to those most in need.

Interfaith Action's Emergency Overnight Shelter received CDBG funding to provide a safe and warm place for 119 homeless adults on cold winter nights and a hospitality center that offers food and employment support during the day. The overnight shelter is able to offer 30 cots, but maintains a waitlist of 50 or more people; new guests are accommodated as space becomes available, but not all were served due to lack of capacity. The shelter is still limited by space requirements/restrictions; people can wait up to 2 weeks before an opening is available. People can also access day shelter services including breakfast, computer access and job support. Day shelter services

accommodated 291 participants; all participants are referred to Connections for the Homeless for additional services and permanent shelter once beds become available.

Connections for the Homeless provided outreach and drop-in services to 904 individuals including 440 Evanston residents. Households accessing service can have a range of needs from those that are stable, but rent insecure due to an unexpected financial hardship to individuals experiencing chronic homelessness. Services are offered Monday through Friday and provide access to basic necessities like showers, food and laundry, on-site health services, and case management that includes benefits enrollment and connections to housing resources.

Connections for the Homeless also used CDBG funds to support the Homeless/Transitional Youth Program that supported 122 participants, 75 of whom are Evanston residents. This program provides 38-40 housing units and is staffed by 6 case managers and 2 youth-dedicated outreach staff. Youth between the ages of 18-26 are unsheltered/unstably-housed and receive education, workforce development, and housing placement services. Case management is trauma-informed, uses a housing first and harm reduction model to provide strengths-based, positive youth development.

The YWCA provided services to 694 unduplicated persons, including shelter to households fleeing domestic violence for up to 90 days. Other services include civil legal advocacy, individual counseling, children's services and case management. The agency also runs a housing and employment program to assist participants in accessing stable housing and employment opportunities after leaving the emergency shelter. The shelter supported 59 households or 91 people including 32 children. The agency also provides a crisis hotline and training services including violence prevention and financial literacy, and job training programs including computer skills and culinary.

ADMINISTRATION & PLANNING

Administration of the CDBG and HOME programs were funded for grant management and administration, monitoring and reporting. Planning work included completion of the 2025-2029 Consolidated Plan and associated Action Plans.

PR-26 Report



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	1,586,370.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	1,586,370.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,153,832.62
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	270,875.42
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	1,424,708.04
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	161,661.96

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,153,832.62
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	1,153,832.62
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	1,153,832.62
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	969,556.43
17 CDBG-CV GRANT	1,586,370.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	61.12%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	270,875.42
20 CDBG-CV GRANT	1,586,370.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	17.08%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	10	1368	6616407	CDBG-CV Connections for the Homeless Shelter Operations	03T	LMC	\$3,723.42
			6616413	CDBG-CV Connections for the Homeless Shelter Operations	03T	LMC	\$42.40
			6699352	CDBG-CV Connections for the Homeless Shelter Operations	03T	LMC	\$1,234.18
		1369	6516594	Pop-up Food Pantry - West Evanston	05W	LMA	\$17,016.97
			6520384	Pop-up Food Pantry - West Evanston	05W	LMA	\$12,306.71
			6562151	Pop-up Food Pantry - West Evanston	05W	LMA	\$30,192.95
			6567045	Pop-up Food Pantry - West Evanston	05W	LMA	\$2,440.25
		1374	6616407	CDBG-CV Housing Assistance	05Q	LMC	\$5,068.37
			6626390	CDBG-CV Housing Assistance	05Q	LMC	\$40,608.01
			6691046	CDBG-CV Housing Assistance	05Q	LMC	\$117,982.59
			6732764	CDBG-CV Housing Assistance	05Q	LMC	\$27,677.98
			6760589	CDBG-CV Housing Assistance	05Q	LMC	\$3,459.61
			6799654	CDBG-CV Housing Assistance	05Q	LMC	\$2,512.44
			6841534	CDBG-CV Housing Assistance	05Q	LMC	\$55,290.55
		1380	6530019	CDBG-CV Violence Reduction Youth Program	05D	LMC	\$2,516.68
			6549261	CDBG-CV Violence Reduction Youth Program	05D	LMC	\$870.20
			6549264	CDBG-CV Violence Reduction Youth Program	05D	LMC	\$1,428.55
			6549267	CDBG-CV Violence Reduction Youth Program	05D	LMC	\$5,116.58
			6555927	CDBG-CV Violence Reduction Youth Program	05D	LMC	\$10,676.51
			6570418	CDBG-CV Violence Reduction Youth Program	05D	LMC	\$1,203.93
			6570420	CDBG-CV Violence Reduction Youth Program	05D	LMC	\$2,186.60
			6570928	CDBG-CV Violence Reduction Youth Program	05D	LMC	\$69,042.97
			6577042	CDBG-CV Violence Reduction Youth Program	05D	LMC	\$1,762.41
			6592036	CDBG-CV Violence Reduction Youth Program	05D	LMC	\$12,042.77
			6597285	CDBG-CV Violence Reduction Youth Program	05D	LMC	\$13,172.30
			6667318	CDBG-CV Violence Reduction Youth Program	05D	LMC	\$6,247.68
			6668524	CDBG-CV Violence Reduction Youth Program	05D	LMC	\$3,762.16
			6699352	CDBG-CV Violence Reduction Youth Program	05D	LMC	\$1,040.00
			6706896	CDBG-CV Violence Reduction Youth Program	05D	LMC	\$130,077.64
			6725494	CDBG-CV Violence Reduction Youth Program	05D	LMC	\$10,196.16
			6733807	CDBG-CV Violence Reduction Youth Program	05D	LMC	\$84,722.52
			6733812	CDBG-CV Violence Reduction Youth Program	05D	LMC	\$863.90
			6797124	CDBG-CV Violence Reduction Youth Program	05D	LMC	\$9,679.35
		1381	6570928	CDBG-CV Community Violence Reduction - South Neighborhoods	05Z	LMA	\$1,646.30
			6592036	CDBG-CV Community Violence Reduction - South Neighborhoods	05Z	LMA	\$535.76
		1382	6530019	CDBG-CV Community Violence Reduction - West Neighborhoods	05Z	LMA	\$300.00
			6549267	CDBG-CV Community Violence Reduction - West Neighborhoods	05Z	LMA	\$2,711.20



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 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG-CV Financial Summary Report
 EVANSTON , IL

DATE: 02-10-26
 TIME: 10:27
 PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount		
2020	10	1382	6570420	CDBG-CV Community Violence Reduction - West Neighborhoods	05Z	LMA	\$8,837.77		
			6570928	CDBG-CV Community Violence Reduction - West Neighborhoods	05Z	LMA	\$16,693.72		
			6592036	CDBG-CV Community Violence Reduction - West Neighborhoods	05Z	LMA	\$310.34		
			6592045	CDBG-CV Community Violence Reduction - West Neighborhoods	05Z	LMA	\$618.00		
			6593605	CDBG-CV Community Violence Reduction - West Neighborhoods	05Z	LMA	\$1,738.00		
		1412	6570423	CDBG-CV CNE Childcare Assistance Program	05L	LMC	\$25,000.00		
			6706894	CDBG-CV CNE Childcare Assistance Program	05L	LMC	\$35,000.00		
		1448	6841534	CDBG-CV Connections for the Homeless Food Provision	03T	LMC	\$136,797.78		
			6858327	CDBG-CV Connections for the Homeless Food Provision	03T	LMC	\$13,202.22		
		1449	6755989	CDBG-CV Interfaith Action	03T	LMC	\$2,368.16		
	6760586		CDBG-CV Interfaith Action	03T	LMC	\$37,631.84			
	11	1345	6449849	Dreamland Clean Wash Inc.	18C	LMCMC	\$2,500.00		
			6437866	Higher Level Maids	18C	LMCMC	\$2,500.00		
			6437866	Evanston Games & Cafe	18C	LMCMC	\$2,500.00		
			6437866	Ken's cleaner	18C	LMCMC	\$2,500.00		
			6437866	Daniel Sullivan Fine Arts	18C	LMCMC	\$1,500.00		
			6437866	Robyn Sullivan Violins	18C	LMCMC	\$2,500.00		
			6449849	Greg Simetz	18C	LMCMC	\$2,500.00		
			6437866	Chicago Strings	18C	LMCMC	\$2,500.00		
			6437866	Ash Luna	18C	LMCMC	\$2,500.00		
			6437866	ZTP Studio	18C	LMCMC	\$2,500.00		
			6437869	507 Cleaners	18C	LMCMC	\$2,500.00		
			6437866	Industrial Grace Restoration	18C	LMCMC	\$2,500.00		
			6437866	Mari Enterprise	18C	LMCMC	\$2,500.00		
			6437866	Ward Eight	18C	LMCMC	\$2,500.00		
			6437866	Apexity HealthCare and Wellness Advocates	18C	LMCMC	\$2,500.00		
			6437866	Bon Creative	18C	LMCMC	\$2,500.00		
			6437866	Personal Nutrition Designs, LLC	18C	LMCMC	\$2,500.00		
			6437869	L&J's Enterprises Cafe, LLC	18C	LMCMC	\$2,500.00		
			6437869	Matthew Hallinan Design	18C	LMCMC	\$2,500.00		
			6483643	Eyeseebauty	18C	LMCMC	\$2,500.00		
			6537763	Choice Beauty CV19 2021 Entrepreneur Grant	18C	LMCMC	\$5,075.00		
			6530030	PHLB CV19 2021 Entrepreneur Grant	18C	LMCMC	\$5,000.00		
			6530030	Jet Blue Print CV19 2021 Entrepreneur Grant	18C	LMCMC	\$5,000.00		
			6537763	La Cocinita CV19 2021 Entrepreneur Grant	18A	LMJ	\$6,000.00		
			6537763	Heaven Meets Earth CV19 2021 Entrepreneur Grant	18A	LMJ	\$5,000.00		
			6530030	SOLID Dev Corp CV19 2021 Entrepreneur Grant	18A	LMJ	\$5,000.00		
			6530030	Best Care Cleaners CV19 2021 Entrepreneur Grant	18A	LMJ	\$5,000.00		
			6537763	Edzo's Burger CV19 2021 Entrepreneur Grant	18A	LMJ	\$5,000.00		
			6530030	Dreamland Cleanwash CV19 2021 Entrepreneur Grant	18A	LMJ	\$5,000.00		
			6530030	Soapie's CV19 2021 Entrepreneur Grant	18A	LMJ	\$5,000.00		
			6530030	Anchorfish CV19 2021 Entrepreneur Grant	18A	LMJ	\$5,000.00		
			6537763	Ilogic Graphics CV19 2021 Entrepreneur Grant	18A	LMJ	\$5,000.00		
			6537763	Koi CV19 2021 Entrepreneur Grant	18A	LMJ	\$5,000.00		
			6537763	Sur de Soi CV19 2021 Entrepreneur Grant	18C	LMCMC	\$5,000.00		
			6551860	Fatzee's ZU FOOD 2021 Entrepreneur Grant	18A	LMJ	\$2,500.00		
			6555499	Avenue Nail Spa 2021 Entrepreneur Grant	18A	LMJ	\$5,000.00		
			13	1493	6537763	2024 Payne St Park CV	03F	LMA	\$5,075.00
					7101519	2024 Payne St Park CV	03F	LMA	\$51,626.19
	Total							\$1,153,832.62	

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2020	10	1368	6616407	CDBG-CV Connections for the Homeless Shelter Operations	03T	LMC	\$3,723.42	
			6616413	CDBG-CV Connections for the Homeless Shelter Operations	03T	LMC	\$42.40	
			6699352	CDBG-CV Connections for the Homeless Shelter Operations	03T	LMC	\$1,234.18	
			1369	6516594	Pop-up Food Pantry - West Evanston	05W	LMA	\$17,016.97
				6520384	Pop-up Food Pantry - West Evanston	05W	LMA	\$12,306.71



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 Integrated Disbursement and Information System
 PR26 - CDBG-CV Financial Summary Report
 EVANSTON , IL

DATE: 02-10-26
 TIME: 10:27
 PAGE: 4

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount		
2020	10	1369	6562151	Pop-up Food Pantry - West Evanston	05W	LMA	\$30,192.95		
			6567045	Pop-up Food Pantry - West Evanston	05W	LMA	\$2,440.25		
		1374	6616407	CDBG-CV Housing Assistance	05Q	LMC	\$5,068.37		
			6626390	CDBG-CV Housing Assistance	05Q	LMC	\$40,608.01		
			6691046	CDBG-CV Housing Assistance	05Q	LMC	\$117,982.59		
			6732764	CDBG-CV Housing Assistance	05Q	LMC	\$27,677.98		
			6760589	CDBG-CV Housing Assistance	05Q	LMC	\$3,459.61		
			6799654	CDBG-CV Housing Assistance	05Q	LMC	\$2,512.44		
			6841534	CDBG-CV Housing Assistance	05Q	LMC	\$55,290.55		
			1380	6530019	CDBG-CV Violence Reduction Youth Program	05D	LMC	\$2,516.68	
		6549261		CDBG-CV Violence Reduction Youth Program	05D	LMC	\$870.20		
		6549264		CDBG-CV Violence Reduction Youth Program	05D	LMC	\$1,428.55		
		6549267		CDBG-CV Violence Reduction Youth Program	05D	LMC	\$5,116.58		
		6555927		CDBG-CV Violence Reduction Youth Program	05D	LMC	\$10,676.51		
		6570418		CDBG-CV Violence Reduction Youth Program	05D	LMC	\$1,203.93		
		6570420		CDBG-CV Violence Reduction Youth Program	05D	LMC	\$2,186.60		
		6570928		CDBG-CV Violence Reduction Youth Program	05D	LMC	\$69,042.97		
		6577042		CDBG-CV Violence Reduction Youth Program	05D	LMC	\$1,762.41		
		6592036		CDBG-CV Violence Reduction Youth Program	05D	LMC	\$12,042.77		
		6597285		CDBG-CV Violence Reduction Youth Program	05D	LMC	\$13,172.30		
		6667318		CDBG-CV Violence Reduction Youth Program	05D	LMC	\$6,247.68		
		6668524		CDBG-CV Violence Reduction Youth Program	05D	LMC	\$3,762.16		
		6699352		CDBG-CV Violence Reduction Youth Program	05D	LMC	\$1,040.00		
		6706896		CDBG-CV Violence Reduction Youth Program	05D	LMC	\$130,077.64		
		6725494		CDBG-CV Violence Reduction Youth Program	05D	LMC	\$10,196.16		
		6733807		CDBG-CV Violence Reduction Youth Program	05D	LMC	\$84,722.52		
		6733812		CDBG-CV Violence Reduction Youth Program	05D	LMC	\$863.90		
		1381	6797124	CDBG-CV Violence Reduction Youth Program	05D	LMC	\$9,679.35		
			6570928	CDBG-CV Community Violence Reduction - South Neighborhoods	05Z	LMA	\$1,646.30		
			6592036	CDBG-CV Community Violence Reduction - South Neighborhoods	05Z	LMA	\$535.76		
		1382	6530019	CDBG-CV Community Violence Reduction - West Neighborhoods	05Z	LMA	\$300.00		
			6549267	CDBG-CV Community Violence Reduction - West Neighborhoods	05Z	LMA	\$2,711.20		
			6570420	CDBG-CV Community Violence Reduction - West Neighborhoods	05Z	LMA	\$8,837.77		
			6570928	CDBG-CV Community Violence Reduction - West Neighborhoods	05Z	LMA	\$16,693.72		
			6592036	CDBG-CV Community Violence Reduction - West Neighborhoods	05Z	LMA	\$310.34		
			6592045	CDBG-CV Community Violence Reduction - West Neighborhoods	05Z	LMA	\$618.00		
		1412	6593605	CDBG-CV Community Violence Reduction - West Neighborhoods	05Z	LMA	\$1,738.00		
			6570423	CDBG-CV CNE Childcare Assistance Program	05L	LMC	\$25,000.00		
		1448	6706894	CDBG-CV CNE Childcare Assistance Program	05L	LMC	\$35,000.00		
			6841534	CDBG-CV Connections for the Homeless Food Provision	03T	LMC	\$136,797.78		
		1449	6858327	CDBG-CV Connections for the Homeless Food Provision	03T	LMC	\$13,202.22		
			6755989	CDBG-CV Interfaith Action	03T	LMC	\$2,368.16		
			6760586	CDBG-CV Interfaith Action	03T	LMC	\$37,631.84		
		Total							\$969,556.43

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	12	1321	6437860	CDBG-CV Administration	21A		\$37,356.93
			6453894	CDBG-CV Administration	21A		\$21,919.84
			6520325	CDBG-CV Administration	21A		\$40,665.80
			6526717	CDBG-CV Administration	21A		\$308.07
			6567058	CDBG-CV Administration	21A		\$42,801.99
			6592034	CDBG-CV Administration	21A		\$9,762.91
			6668524	CDBG-CV Administration	21A		\$22,682.84
			6699350	CDBG-CV Administration	21A		\$17,247.42
			6733799	CDBG-CV Administration	21A		\$8,097.97
			6797123	CDBG-CV Administration	21A		\$20,766.69
			6826892	CDBG-CV Administration	21A		\$6,531.24



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2025
 EVANSTON , IL

DATE: 02-24-26
 TIME: 10:12
 PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,130,951.90
02 ENTITLEMENT GRANT	1,699,600.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	246,346.99
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,076,898.89

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,030,019.21
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,030,019.21
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	339,909.39
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,369,928.60
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,706,970.29

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,030,019.21
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,030,019.21
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

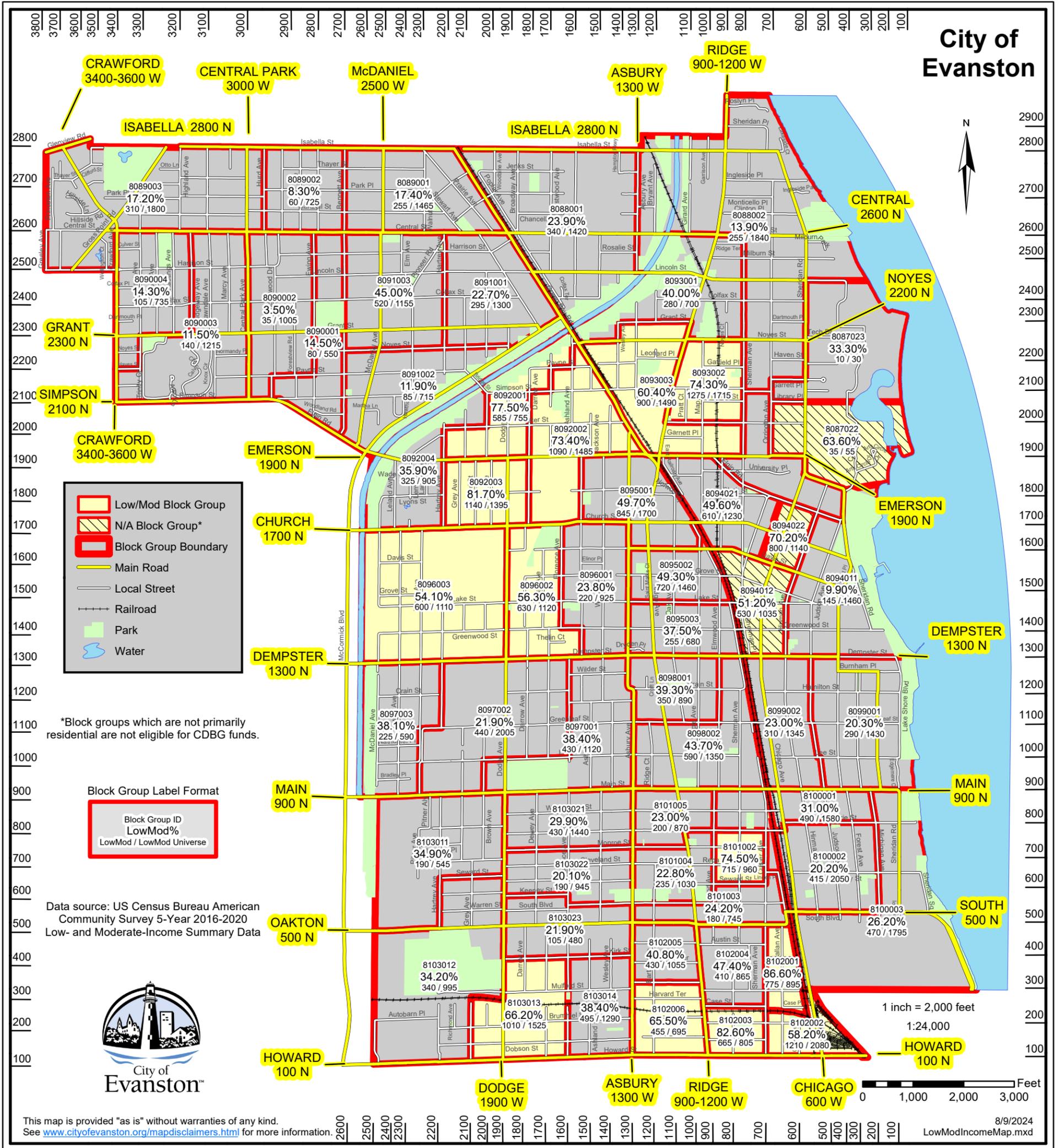
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	200,000.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	200,000.00
32 ENTITLEMENT GRANT	1,699,600.00
33 PRIOR YEAR PROGRAM INCOME	8,812.58
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,708,412.58
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	11.71%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

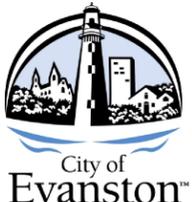
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	339,909.39
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	339,909.39
42 ENTITLEMENT GRANT	1,699,600.00
43 CURRENT YEAR PROGRAM INCOME	246,346.99
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,945,946.99
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.47%

Low/Mod Income and CDBG Target **Area Maps**

Low/Moderate Income Census Block Groups

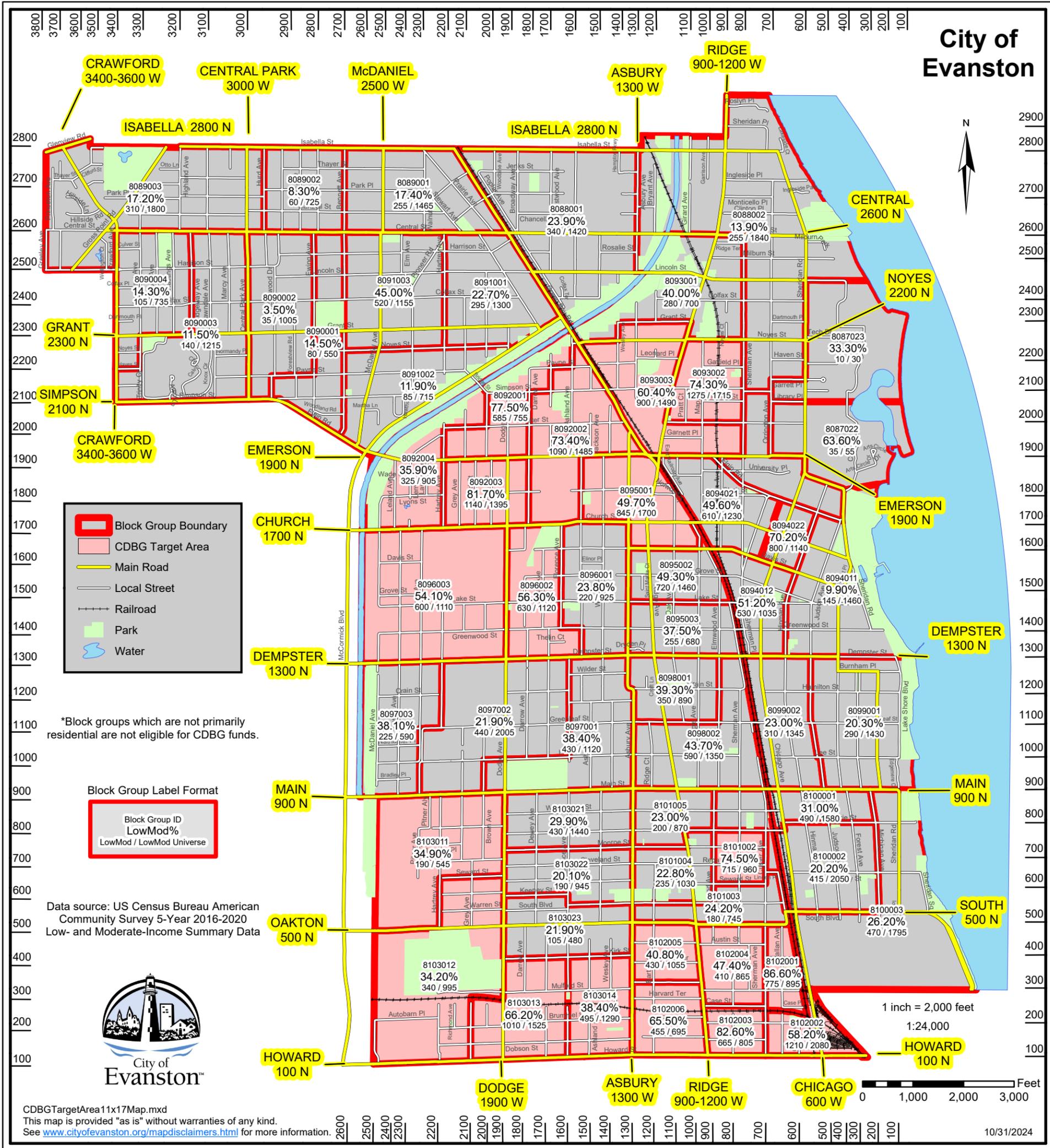


*Block groups which are not primarily residential are not eligible for CDBG funds.



CDBG Target Area

City of Evanston



Sage Reports



HUD ESG CAPER - CSV upload only

Report: **CAPER** Period: Your user level here: **Data Entry and Account Admin**

Q04a: Project Identifiers in HMIS

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	RRH Subtype	Coordinated Entry Access Point	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Softw Name Versio Numk
Connections for the Homeless	3683	Connections-HP ESG Evanston	3727	12		0			IL-511	172238	0	Wells Comr Servic 5.17.(

CSV uploads containing multiple project rows in Q4 will display as separate rows here using the same value in Project Info Row ID.

Q05a: Report Validations Table

Category	Count of Clients for DQ	Count of Clients
Total Number of Persons Served	10	10
Number of Adults (Age 18 or Over)	7	7
Number of Children (Under Age 18)	3	3
Number of Persons with Unknown Age	0	0
Number of Leavers	10	10
Number of Adult Leavers	7	7
Number of Adult and Head of Household Leavers	7	7
Number of Stayers	0	0
Number of Adult Stayers	0	0
Number of Veterans	0	0
Number of Chronically Homeless Persons	0	0
Number of Youth Under Age 25	0	0
Number of Parenting Youth Under Age 25 with Children	0	0
Number of Adult Heads of Household	4	4
Number of Child and Unknown-Age Heads of Household	0	0
Heads of Households and Adult Stayers in the Project 365 Days or More	0	0

Effective 1/1/2023, this question includes separate columns for totals relevant to the DQ questions and totals relevant to the entire APR. Data uploaded prior to 1/1/2023 has been bulk updated to use the same totals for both columns in order to support calculations in the Aggregator.

Q06a: Data Quality: Personally Identifying Information

	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Name	0	0	0	0	0%
Social Security Number	5	0	0	5	50.00%
Date of Birth	0	0	0	0	0%
Race/Ethnicity	0	0	0	0	0%
Overall Score	0	0	0	5	50.00%

New as of 10/1/2023.

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06b: Data Quality: Universal Data Elements

Data Element	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Veteran Status	0	0	0	0	0%
Project Start Date	0	0	0	0	0%
Relationship to Head of Household	0	0	0	0	0%
Enrollment CoC	0	0	0	0	0%
Disabling Condition	0	0	0	0	0%

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06c: Data Quality: Income and Housing Data Quality

Data Element	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Error Rate
Destination	0	0	0	0	0%
Income and Sources at Start	0	0	1	1	14.29%
Income and Sources at Annual Assessment	0	0	0	0	0
Income and Sources at Exit	0	0	1	1	14.29%

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06d: Data Quality: Chronic Homelessness

Entering into project type	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES-EE, ES-NbN, SH, Street Outreach	0	0	0	0	0	0	0
TH	0	0	0	0	0	0	0
PH (All)	0	0	0	0	0	0	0
CE	0	0	0	0	0	0	0
SSO, Day Shelter, HP	7	0	0	0	0	0	0
Total	7	0	0	0	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06e: Data Quality: Timeliness

Time for Record Entry	Number of Project Start Records	Number of Project Exit Records
< 0 days	0	0
0 days	0	0
1-3 Days	0	0
4-6 Days	0	0
7-10 Days	0	5
11+ Days	0	5

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

Data Element	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or PATH-funded SSO)	0	0	0
Bed Night (All Clients in ES - NbN)	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	7	1	6	0	0
Children	3	0	3	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	10	1	9	0	0
For PSH & RRH – the total persons served who moved into housing	0	0	0	0	0

Q07b: Point-in-Time Count of Persons on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	8	1	7	0	0
April	0	0	0	0	0
July	0	0	0	0	0
October	0	0	0	0	0

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	4	1	3	0	0
For PSH & RRH – the total households served who moved into housing	0	0	0	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	3	1	2	0	0
April	0	0	0	0	0
July	0	0	0	0	0
October	0	0	0	0	0

Q09a: Number of Persons Contacted

Number of Persons Contacted	All Persons Contacted	First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

Q09b: Number of Persons Newly Engaged

Number of Persons Engaged	All Persons Contacted	First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	0	0	0	0	0
5-12	1	0	1	0	0
13-17	2	0	2	0	0
18-24	2	0	2	0	0
25-34	0	0	0	0	0
35-44	1	0	1	0	0
45-54	1	0	1	0	0
55-64	3	1	2	0	0
65+	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	10	1	9	0	0

New as of 10/1/2023.

Q12: Race and Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Asian or Asian American	0	0	0	0	0
Black, African American, or African	3	1	2	0	0
Hispanic/Latina/o	0	0	0	0	0
Middle Eastern or North African	0	0	0	0	0
Native Hawaiian or Pacific Islander	0	0	0	0	0
White	7	0	7	0	0
Asian or Asian American & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Black, African American, or African & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Hispanic/Latina/o & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Middle Eastern or North African & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Native Hawaiian or Pacific Islander & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
White & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Black, African American, or African & Asian or Asian American	0	0	0	0	0
Hispanic/Latina/o & Asian or Asian American	0	0	0	0	0
Middle Eastern or North African & Asian or Asian American	0	0	0	0	0
Native Hawaiian or Pacific Islander & Asian or Asian American	0	0	0	0	0
White & Asian or Asian American	0	0	0	0	0
Hispanic/Latina/o & Black, African American, or African	0	0	0	0	0
Middle Eastern or North African & Black, African American, or African	0	0	0	0	0
Native Hawaiian or Pacific Islander & Black, African American, or African	0	0	0	0	0
White & Black, African American, or African	0	0	0	0	0
Middle Eastern or North African & Hispanic/Latina/o	0	0	0	0	0
Native Hawaiian or Pacific Islander & Hispanic/Latina/o	0	0	0	0	0
White & Hispanic/Latina/o	0	0	0	0	0
Native Hawaiian or Pacific Islander & Middle Eastern or North African	0	0	0	0	0
White & Middle Eastern or North African	0	0	0	0	0
White & Native Hawaiian or Pacific Islander	0	0	0	0	0
Multiracial – more than 2 races/ethnicity, with one being Hispanic/Latina/o	0	0	0	0	0
Multiracial – more than 2 races, where no option is Hispanic/Latina/o	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	10	1	9	0	0

New as of 10/1/2023.

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☺	With Only Children	Unknown Household Type
Mental Health Disorder	3	0	2	1	0	0	0
Alcohol Use Disorder	0	0	0	0	0	0	0
Drug Use Disorder	0	0	0	0	0	0	0
Both Alcohol Use and Drug Use Disorders	0	0	0	0	0	0	0
Chronic Health Condition	1	1	0	0	0	0	0
HIV/AIDS	0	0	0	0	0	0	0
Developmental Disability	0	0	0	0	0	0	0
Physical Disability	1	0	1	0	0	0	0

☺ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☺	With Only Children	Unknown Household Type
Mental Health Disorder	3	0	2	1	0	0	0
Alcohol Use Disorder	0	0	0	0	0	0	0
Drug Use Disorder	0	0	0	0	0	0	0
Both Alcohol Use and Drug Use Disorders	0	0	0	0	0	0	0
Chronic Health Condition	1	1	0	0	0	0	0
HIV/AIDS	0	0	0	0	0	0	0
Developmental Disability	0	0	0	0	0	0	0
Physical Disability	1	0	1	0	0	0	0

☺ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☺	With Only Children	Unknown Household Type
Mental Health Disorder	0	0	0	0	0	0	0
Alcohol Use Disorder	0	0	0	0	0	0	0
Drug Use Disorder	0	0	0	0	0	0	0
Both Alcohol Use and Drug Use Disorders	0	0	0	0	0	0	0
Chronic Health Condition	0	0	0	0	0	0	0
HIV/AIDS	0	0	0	0	0	0	0
Developmental Disability	0	0	0	0	0	0	0
Physical Disability	0	0	0	0	0	0	0

☺ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: History of Domestic Violence, Sexual Assault, Dating Violence, Stalking, or Human Trafficking

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	1	0	1	0	0
No	6	1	5	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	7	1	6	0	0

Q14b: Most recent experience of domestic violence, sexual assault, dating violence, stalking, or human trafficking

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Within the past three months	0	0	0	0	0
Three to six months ago	0	0	0	0	0
Six months to one year	0	0	0	0	0
One year ago, or more	1	0	1	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	1	0	1	0	0

New as of 10/1/2023.

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Place not meant for habitation	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	0	0	0	0	0
Safe Haven	0	0	0	0	0
Subtotal - Homeless Situations	0	0	0	0	0
Institutional Situations					
Foster care home or foster care group home	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Subtotal - Institutional Situations	0	0	0	0	0
Temporary Situations					
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Staying or living in a friend's room, apartment, or house	0	0	0	0	0
Staying or living in a family member's room, apartment, or house	1	1	0	0	0
Subtotal - Temporary Situations	1	1	0	0	0
Permanent Situations					
Rental by client, no ongoing housing subsidy	6	0	6	0	0
Rental by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Subtotal - Permanent Situations	6	0	6	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal - Other Situations	0	0	0	0	0
TOTAL	7	1	6	0	0

Updated 10/1/2023: Rows reordered and grouped differently. New "Rental by client, with ongoing housing subsidy" row includes data previously reported under separate subsidy types.

☞ Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	6	0	6
\$1 - \$150	0	0	0
\$151 - \$250	0	0	0
\$251 - \$500	0	0	0
\$501 - \$1000	1	0	1
\$1,001 - \$1,500	0	0	0
\$1,501 - \$2,000	0	0	0
\$2,001+	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0
Data Not Collected	0	0	0
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	0	0
Number of Adult Stayers Without Required Annual Assessment	0	0	0
Total Adults	7	0	7

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	0	0	0
Unemployment Insurance	1	0	1
Supplemental Security Income (SSI)	0	0	0
Social Security Disability Insurance (SSDI)	0	0	0
VA Service-Connected Disability Compensation	0	0	0
VA Non-Service Connected Disability Pension	0	0	0
Private Disability Insurance	0	0	0
Worker's Compensation	0	0	0
Temporary Assistance for Needy Families (TANF)	0	0	0
General Assistance (GA)	1	0	1
Retirement Income from Social Security	0	0	0
Pension or retirement income from a former job	0	0	0
Child Support	0	0	0
Alimony and other spousal support	0	0	0
Other Source	0	0	0
Adults with Income Information at Start and Annual Assessment/Exit	0	0	7

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Unemployment Insurance	0	0	0	<i>0</i>	0	1	1	<i>0%</i>	0	0	0	<i>0</i>
Supplemental Security Income (SSI)	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Social Security Disability Insurance (SSDI)	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
VA Service-Connected Disability Compensation	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
VA Non-Service-Connected Disability Pension	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Private Disability Insurance	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Worker's Compensation	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Temporary Assistance for Needy Families (TANF)	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
General Assistance (GA)	0	0	0	<i>0</i>	0	1	1	<i>0%</i>	0	0	0	<i>0</i>
Retirement Income from Social Security	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Pension or retirement income from a former job	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Child Support	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Alimony and other spousal support	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Other source	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
No Sources	1	0	1	<i>100.00%</i>	2	3	5	<i>40.00%</i>	0	0	0	<i>0</i>
Unduplicated Total Adults	1	0	1		2	4	6		0	0	0	

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutrition Assistance Program (SNAP) (Previously known as Food Stamps)	7	0	7
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)	0	0	0
TANF Child Care Services	0	0	0
TANF Transportation Services	0	0	0
Other TANF-Funded Services	0	0	0
Other Source	0	0	0

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
MEDICAID	9	0	9
MEDICARE	0	0	0
State Children's Health Insurance Program	0	0	0
Veteran's Health Administration (VHA)	0	0	0
Employer-Provided Health Insurance	0	0	0
Health Insurance obtained through COBRA	0	0	0
Private Pay Health Insurance	0	0	0
State Health Insurance for Adults	0	0	0
Indian Health Services Program	0	0	0
Other	1	0	1
No Health Insurance	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0
Data Not Collected	0	0	0
Number of Stayers Not Yet Required to Have an Annual Assessment	0	0	0
1 Source of Health Insurance	10	0	10
More than 1 Source of Health Insurance	0	0	0

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	0	0	0
8 to 14 days	0	0	0
15 to 21 days	0	0	0
22 to 30 days	0	0	0
31 to 60 days	3	3	0
61 to 90 days	5	5	0
91 to 180 days	0	0	0
181 to 365 days	2	2	0
366 to 730 days (1-2 Yrs)	0	0	0
731 to 1,095 days (2-3 Yrs)	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Total	10	10	0

Q22c: Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 90 days	0	0	0	0	0
91 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	0	0	0	0	0
Average length of time to housing	0	0	0	0	0
Persons who were exited without move-in	0	0	0	0	0
Total persons	0	0	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	3	0	3	0	0
61 to 90 days	5	1	4	0	0
91 to 180 days	0	0	0	0	0
181 to 365 days	2	0	2	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
731 days or more	0	0	0	0	0
Total	10	1	9	0	0

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 90 days	0	0	0	0	0
91 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
731 days or more	0	0	0	0	0
Total	0	0	0	0	0
Not yet moved into housing	0	0	0	0	0
Data not collected	0	0	0	0	0
Total persons	0	0	0	0	0

Q22f: Length of Time between Project Start Date and Housing Move-in Date by Race and Ethnicity

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o	Multi-racial (does not include Hispanic/Latina/e/o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
Persons Moved Into Housing	0	0	0	0	0	0	0	0	0	0
Persons Exited Without Move-In	0	0	0	0	0	0	0	0	0	0
Average time to Move-In	0	0	0	0	0	0	0	0	0	0
Median time to Move-In	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

New as of 10/1/2023.

Q22g: Length of Time Prior to Housing by Race and Ethnicity - based on 3.917 Date Homelessness Started

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latina/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/o	Multi-racial (does not include Hispanic/Latina/o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
Persons Moved Into Housing	0	0	0	0	0	0	0	0	0	0
Persons Not Yet Moved Into Housing	0	0	0	0	0	0	0	0	0	0
Average time to Move-In	0	0	0	0	0	0	0	0	0	0
Median time to Move-In	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

New as of 10/1/2023.

Q23c: Exit Destination

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	0	0	0	0	0
Safe Haven	0	0	0	0	0
Subtotal - Homeless Situations	0	0	0	0	0
Institutional Situations					
Foster care home or foster care group home	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Subtotal - Institutional Situations	0	0	0	0	0
Temporary Situations					
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g., room, apartment, or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g., room, apartment, or house)	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Subtotal - Temporary Situations	0	0	0	0	0
Permanent Situations					
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Rental by client, no ongoing housing subsidy	10	1	9	0	0
Rental by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Subtotal - Permanent Situations	10	1	9	0	0
Other Situations					
No Exit Interview Completed	0	0	0	0	0
Other	0	0	0	0	0
Deceased	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal - Other Situations	0	0	0	0	0
Total	10	1	9	0	0
Total persons exiting to positive housing destinations	10	1	9	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	100.00%	100.00%	100.00%	0	0

Updated 10/1/2023: Rows reordered and grouped differently. Destinations with subsidies are now detailed in Q23d. Existing data has been updated to match new row order and relocated to Q23d as appropriate.

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q23d: Exit Destination – Subsidy Type of Persons Exiting to Rental by Client With An Ongoing Subsidy

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
GPD TIP housing subsidy	0	0	0	0	0
VASH housing subsidy	0	0	0	0	0
RRH or equivalent subsidy	0	0	0	0	0
HCV voucher (tenant or project based) (not dedicated)	0	0	0	0	0
Public housing unit	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	0	0	0	0	0
Housing Stability Voucher	0	0	0	0	0
Family Unification Program Voucher (FUP)	0	0	0	0	0
Foster Youth to Independence Initiative (FYI)	0	0	0	0	0
Permanent Supportive Housing	0	0	0	0	0
Other permanent housing dedicated for formerly homeless persons	0	0	0	0	0
TOTAL	0	0	0	0	0

New as of 10/1/2023: Existing data from Q23c prior to 10/1/2023 has been relocated to Q23d as appropriate.

Q23e: Exit Destination Type by Race and Ethnicity

	Total	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latina/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/o	Multi-racial (does not include Hispanic/Latina/o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
Homeless Situations	0	0	0	0	0	0	0	0	0	0	0
Institutional Situations	0	0	0	0	0	0	0	0	0	0	0
Temporary Housing Situations	0	0	0	0	0	0	0	0	0	0	0
Permanent Housing Situations	10	0	0	3	0	0	7	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	10	0	0	3	0	0	7	0	0	0	0

New as of 10/1/2023.

Q24a: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless - moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Jail/prison	0	0	0	0	0
Deceased	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data not collected (no exit interview completed)	10	1	9	0	0
Total	10	1	9	0	0

Q24e: Sex

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Female	3	0	3	0	0
Male	7	1	6	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	10	1	9	0	0

New as of 10/1/2025.

¹This lookup is provided by Sage. The CSV upload contains only the response code.

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	0	0	0	0
Non-Chronically Homeless Veteran	0	0	0	0
Not a Veteran	7	1	6	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0
Data Not Collected	0	0	0	0
Total	7	1	6	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	0	0	0	0	0
Not Chronically Homeless	10	1	9	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	10	1	9	0	0



HUD ESG CAPER - CSV upload only

Report: **CAPER** Period: Your user level here: **Data Entry and Account Admin**

Q04a: Project Identifiers in HMIS

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	RRH Subtype	Coordinated Entry Access Point	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Softw Name Versi Numt
Connections for the Homeless	3683	Connections-HP ESG Evanston	3727	12		0			IL-511	172238	0	Wells Comr Servic 5.17.0

CSV uploads containing multiple project rows in Q4 will display as separate rows here using the same value in Project Info Row ID.

Q05a: Report Validations Table

Category	Count of Clients for DQ	Count of Clients
Total Number of Persons Served	10	10
Number of Adults (Age 18 or Over)	7	7
Number of Children (Under Age 18)	3	3
Number of Persons with Unknown Age	0	0
Number of Leavers	10	10
Number of Adult Leavers	7	7
Number of Adult and Head of Household Leavers	7	7
Number of Stayers	0	0
Number of Adult Stayers	0	0
Number of Veterans	0	0
Number of Chronically Homeless Persons	0	0
Number of Youth Under Age 25	0	0
Number of Parenting Youth Under Age 25 with Children	0	0
Number of Adult Heads of Household	4	4
Number of Child and Unknown-Age Heads of Household	0	0
Heads of Households and Adult Stayers in the Project 365 Days or More	0	0

Effective 1/1/2023, this question includes separate columns for totals relevant to the DQ questions and totals relevant to the entire APR. Data uploaded prior to 1/1/2023 has been bulk updated to use the same totals for both columns in order to support calculations in the Aggregator.

Q06a: Data Quality: Personally Identifying Information

	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Name	0	0	0	0	0%
Social Security Number	5	0	0	5	50.00%
Date of Birth	0	0	0	0	0%
Race/Ethnicity	0	0	0	0	0%
Overall Score	0	0	0	5	50.00%

New as of 10/1/2023.

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06b: Data Quality: Universal Data Elements

Data Element	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Veteran Status	0	0	0	0	0%
Project Start Date	0	0	0	0	0%
Relationship to Head of Household	0	0	0	0	0%
Enrollment CoC	0	0	0	0	0%
Disabling Condition	0	0	0	0	0%

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06c: Data Quality: Income and Housing Data Quality

Data Element	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Error Rate
Destination	0	0	0	0	0%
Income and Sources at Start	0	0	1	1	14.29%
Income and Sources at Annual Assessment	0	0	0	0	0
Income and Sources at Exit	0	0	1	1	14.29%

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06d: Data Quality: Chronic Homelessness

Entering into project type	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES-EE, ES-NbN, SH, Street Outreach	0	0	0	0	0	0	0
TH	0	0	0	0	0	0	0
PH (All)	0	0	0	0	0	0	0
CE	0	0	0	0	0	0	0
SSO, Day Shelter, HP	7	0	0	0	0	0	0
Total	7	0	0	0	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06e: Data Quality: Timeliness

Time for Record Entry	Number of Project Start Records	Number of Project Exit Records
< 0 days	0	0
0 days	0	0
1-3 Days	0	0
4-6 Days	0	0
7-10 Days	0	5
11+ Days	0	5

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

Data Element	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or PATH-funded SSO)	0	0	0
Bed Night (All Clients in ES - NbN)	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	7	1	6	0	0
Children	3	0	3	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	10	1	9	0	0
For PSH & RRH – the total persons served who moved into housing	0	0	0	0	0

Q07b: Point-in-Time Count of Persons on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	8	1	7	0	0
April	0	0	0	0	0
July	0	0	0	0	0
October	0	0	0	0	0

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	4	1	3	0	0
For PSH & RRH – the total households served who moved into housing	0	0	0	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	3	1	2	0	0
April	0	0	0	0	0
July	0	0	0	0	0
October	0	0	0	0	0

Q09a: Number of Persons Contacted

Number of Persons Contacted	All Persons Contacted	First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

Q09b: Number of Persons Newly Engaged

Number of Persons Engaged	All Persons Contacted	First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	0	0	0	0	0
5-12	1	0	1	0	0
13-17	2	0	2	0	0
18-24	2	0	2	0	0
25-34	0	0	0	0	0
35-44	1	0	1	0	0
45-54	1	0	1	0	0
55-64	3	1	2	0	0
65+	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	10	1	9	0	0

New as of 10/1/2023.

Q12: Race and Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Asian or Asian American	0	0	0	0	0
Black, African American, or African	3	1	2	0	0
Hispanic/Latina/o	0	0	0	0	0
Middle Eastern or North African	0	0	0	0	0
Native Hawaiian or Pacific Islander	0	0	0	0	0
White	7	0	7	0	0
Asian or Asian American & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Black, African American, or African & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Hispanic/Latina/o & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Middle Eastern or North African & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Native Hawaiian or Pacific Islander & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
White & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Black, African American, or African & Asian or Asian American	0	0	0	0	0
Hispanic/Latina/o & Asian or Asian American	0	0	0	0	0
Middle Eastern or North African & Asian or Asian American	0	0	0	0	0
Native Hawaiian or Pacific Islander & Asian or Asian American	0	0	0	0	0
White & Asian or Asian American	0	0	0	0	0
Hispanic/Latina/o & Black, African American, or African	0	0	0	0	0
Middle Eastern or North African & Black, African American, or African	0	0	0	0	0
Native Hawaiian or Pacific Islander & Black, African American, or African	0	0	0	0	0
White & Black, African American, or African	0	0	0	0	0
Middle Eastern or North African & Hispanic/Latina/o	0	0	0	0	0
Native Hawaiian or Pacific Islander & Hispanic/Latina/o	0	0	0	0	0
White & Hispanic/Latina/o	0	0	0	0	0
Native Hawaiian or Pacific Islander & Middle Eastern or North African	0	0	0	0	0
White & Middle Eastern or North African	0	0	0	0	0
White & Native Hawaiian or Pacific Islander	0	0	0	0	0
Multiracial – more than 2 races/ethnicity, with one being Hispanic/Latina/o	0	0	0	0	0
Multiracial – more than 2 races, where no option is Hispanic/Latina/o	0	0	0	0	0
Client Doesn't Know/Preferes Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	10	1	9	0	0

New as of 10/1/2023.

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☹	With Only Children	Unknown Household Type
Mental Health Disorder	3	0	2	1	0	0	0
Alcohol Use Disorder	0	0	0	0	0	0	0
Drug Use Disorder	0	0	0	0	0	0	0
Both Alcohol Use and Drug Use Disorders	0	0	0	0	0	0	0
Chronic Health Condition	1	1	0	0	0	0	0
HIV/AIDS	0	0	0	0	0	0	0
Developmental Disability	0	0	0	0	0	0	0
Physical Disability	1	0	1	0	0	0	0

☹ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☹	With Only Children	Unknown Household Type
Mental Health Disorder	3	0	2	1	0	0	0
Alcohol Use Disorder	0	0	0	0	0	0	0
Drug Use Disorder	0	0	0	0	0	0	0
Both Alcohol Use and Drug Use Disorders	0	0	0	0	0	0	0
Chronic Health Condition	1	1	0	0	0	0	0
HIV/AIDS	0	0	0	0	0	0	0
Developmental Disability	0	0	0	0	0	0	0
Physical Disability	1	0	1	0	0	0	0

☹ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☹	With Only Children	Unknown Household Type
Mental Health Disorder	0	0	0	0	0	0	0
Alcohol Use Disorder	0	0	0	0	0	0	0
Drug Use Disorder	0	0	0	0	0	0	0
Both Alcohol Use and Drug Use Disorders	0	0	0	0	0	0	0
Chronic Health Condition	0	0	0	0	0	0	0
HIV/AIDS	0	0	0	0	0	0	0
Developmental Disability	0	0	0	0	0	0	0
Physical Disability	0	0	0	0	0	0	0

☹ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: History of Domestic Violence, Sexual Assault, Dating Violence, Stalking, or Human Trafficking

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	1	0	1	0	0
No	6	1	5	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	7	1	6	0	0

Q14b: Most recent experience of domestic violence, sexual assault, dating violence, stalking, or human trafficking

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Within the past three months	0	0	0	0	0
Three to six months ago	0	0	0	0	0
Six months to one year	0	0	0	0	0
One year ago, or more	1	0	1	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	1	0	1	0	0

New as of 10/1/2023.

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Place not meant for habitation	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	0	0	0	0	0
Safe Haven	0	0	0	0	0
Subtotal - Homeless Situations	0	0	0	0	0
Institutional Situations					
Foster care home or foster care group home	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Subtotal - Institutional Situations	0	0	0	0	0
Temporary Situations					
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Staying or living in a friend's room, apartment, or house	0	0	0	0	0
Staying or living in a family member's room, apartment, or house	1	1	0	0	0
Subtotal - Temporary Situations	1	1	0	0	0
Permanent Situations					
Rental by client, no ongoing housing subsidy	6	0	6	0	0
Rental by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Subtotal - Permanent Situations	6	0	6	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal - Other Situations	0	0	0	0	0
TOTAL	7	1	6	0	0

Updated 10/1/2023: Rows reordered and grouped differently. New "Rental by client, with ongoing housing subsidy" row includes data previously reported under separate subsidy types.

↻ Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	6	0	6
\$1 - \$150	0	0	0
\$151 - \$250	0	0	0
\$251 - \$500	0	0	0
\$501 - \$1000	1	0	1
\$1,001 - \$1,500	0	0	0
\$1,501 - \$2,000	0	0	0
\$2,001+	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0
Data Not Collected	0	0	0
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	0	0
Number of Adult Stayers Without Required Annual Assessment	0	0	0
Total Adults	7	0	7

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	0	0	0
Unemployment Insurance	1	0	1
Supplemental Security Income (SSI)	0	0	0
Social Security Disability Insurance (SSDI)	0	0	0
VA Service-Connected Disability Compensation	0	0	0
VA Non-Service Connected Disability Pension	0	0	0
Private Disability Insurance	0	0	0
Worker's Compensation	0	0	0
Temporary Assistance for Needy Families (TANF)	0	0	0
General Assistance (GA)	1	0	1
Retirement Income from Social Security	0	0	0
Pension or retirement income from a former job	0	0	0
Child Support	0	0	0
Alimony and other spousal support	0	0	0
Other Source	0	0	0
Adults with Income Information at Start and Annual Assessment/Exit	0	0	7

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Unemployment Insurance	0	0	0	<i>0</i>	0	1	1	<i>0%</i>	0	0	0	<i>0</i>
Supplemental Security Income (SSI)	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Social Security Disability Insurance (SSDI)	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
VA Service-Connected Disability Compensation	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
VA Non-Service-Connected Disability Pension	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Private Disability Insurance	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Worker's Compensation	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Temporary Assistance for Needy Families (TANF)	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
General Assistance (GA)	0	0	0	<i>0</i>	0	1	1	<i>0%</i>	0	0	0	<i>0</i>
Retirement Income from Social Security	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Pension or retirement income from a former job	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Child Support	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Alimony and other spousal support	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Other source	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
No Sources	1	0	1	<i>100.00%</i>	2	3	5	<i>40.00%</i>	0	0	0	<i>0</i>
Unduplicated Total Adults	1	0	1		2	4	6		0	0	0	

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutrition Assistance Program (SNAP) (Previously known as Food Stamps)	7	0	7
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)	0	0	0
TANF Child Care Services	0	0	0
TANF Transportation Services	0	0	0
Other TANF-Funded Services	0	0	0
Other Source	0	0	0

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
MEDICAID	9	0	9
MEDICARE	0	0	0
State Children's Health Insurance Program	0	0	0
Veteran's Health Administration (VHA)	0	0	0
Employer-Provided Health Insurance	0	0	0
Health Insurance obtained through COBRA	0	0	0
Private Pay Health Insurance	0	0	0
State Health Insurance for Adults	0	0	0
Indian Health Services Program	0	0	0
Other	1	0	1
No Health Insurance	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0
Data Not Collected	0	0	0
Number of Stayers Not Yet Required to Have an Annual Assessment	0	0	0
1 Source of Health Insurance	10	0	10
More than 1 Source of Health Insurance	0	0	0

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	0	0	0
8 to 14 days	0	0	0
15 to 21 days	0	0	0
22 to 30 days	0	0	0
31 to 60 days	3	3	0
61 to 90 days	5	5	0
91 to 180 days	0	0	0
181 to 365 days	2	2	0
366 to 730 days (1-2 Yrs)	0	0	0
731 to 1,095 days (2-3 Yrs)	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Total	10	10	0

Q22c: Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 90 days	0	0	0	0	0
91 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	0	0	0	0	0
Average length of time to housing	0	0	0	0	0
Persons who were exited without move-in	0	0	0	0	0
Total persons	0	0	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	3	0	3	0	0
61 to 90 days	5	1	4	0	0
91 to 180 days	0	0	0	0	0
181 to 365 days	2	0	2	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
731 days or more	0	0	0	0	0
Total	10	1	9	0	0

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 90 days	0	0	0	0	0
91 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
731 days or more	0	0	0	0	0
Total	0	0	0	0	0
Not yet moved into housing	0	0	0	0	0
Data not collected	0	0	0	0	0
Total persons	0	0	0	0	0

Q22f: Length of Time between Project Start Date and Housing Move-in Date by Race and Ethnicity

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o	Multi-racial (does not include Hispanic/Latina/e/o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
Persons Moved Into Housing	0	0	0	0	0	0	0	0	0	0
Persons Exited Without Move-In	0	0	0	0	0	0	0	0	0	0
Average time to Move-In	0	0	0	0	0	0	0	0	0	0
Median time to Move-In	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

New as of 10/1/2023.

Q22g: Length of Time Prior to Housing by Race and Ethnicity - based on 3.917 Date Homelessness Started

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latina/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/o	Multi-racial (does not include Hispanic/Latina/o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
Persons Moved Into Housing	0	0	0	0	0	0	0	0	0	0
Persons Not Yet Moved Into Housing	0	0	0	0	0	0	0	0	0	0
Average time to Move-in	0	0	0	0	0	0	0	0	0	0
Median time to Move-In	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

New as of 10/1/2023.

Q23c: Exit Destination

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	0	0	0	0	0
Safe Haven	0	0	0	0	0
Subtotal - Homeless Situations	0	0	0	0	0
Institutional Situations					
Foster care home or foster care group home	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Subtotal - Institutional Situations	0	0	0	0	0
Temporary Situations					
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g., room, apartment, or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g., room, apartment, or house)	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Subtotal - Temporary Situations	0	0	0	0	0
Permanent Situations					
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Rental by client, no ongoing housing subsidy	10	1	9	0	0
Rental by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Subtotal - Permanent Situations	10	1	9	0	0
Other Situations					
No Exit Interview Completed	0	0	0	0	0
Other	0	0	0	0	0
Deceased	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal - Other Situations	0	0	0	0	0
Total	10	1	9	0	0
Total persons exiting to positive housing destinations	10	1	9	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	100.00%	100.00%	100.00%	0	0

Updated 10/1/2023: Rows reordered and grouped differently. Destinations with subsidies are now detailed in Q23d. Existing data has been updated to match new row order and relocated to Q23d as appropriate.

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q23d: Exit Destination – Subsidy Type of Persons Exiting to Rental by Client With An Ongoing Subsidy

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
GPD TIP housing subsidy	0	0	0	0	0
VASH housing subsidy	0	0	0	0	0
RRH or equivalent subsidy	0	0	0	0	0
HCV voucher (tenant or project based) (not dedicated)	0	0	0	0	0
Public housing unit	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	0	0	0	0	0
Housing Stability Voucher	0	0	0	0	0
Family Unification Program Voucher (FUP)	0	0	0	0	0
Foster Youth to Independence Initiative (FYI)	0	0	0	0	0
Permanent Supportive Housing	0	0	0	0	0
Other permanent housing dedicated for formerly homeless persons	0	0	0	0	0
TOTAL	0	0	0	0	0

New as of 10/1/2023: Existing data from Q23c prior to 10/1/2023 has been relocated to Q23d as appropriate.

Q23e: Exit Destination Type by Race and Ethnicity

	Total	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latina/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/o	Multi-racial (does not include Hispanic/Latina/o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
Homeless Situations	0	0	0	0	0	0	0	0	0	0	0
Institutional Situations	0	0	0	0	0	0	0	0	0	0	0
Temporary Housing Situations	0	0	0	0	0	0	0	0	0	0	0
Permanent Housing Situations	10	0	0	3	0	0	7	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	10	0	0	3	0	0	7	0	0	0	0

New as of 10/1/2023.

Q24a: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless - moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Jail/prison	0	0	0	0	0
Deceased	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data not collected (no exit interview completed)	10	1	9	0	0
Total	10	1	9	0	0

Q24e: Sex

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Female	3	0	3	0	0
Male	7	1	6	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	10	1	9	0	0

New as of 10/1/2025.

¹This lookup is provided by Sage. The CSV upload contains only the response code.

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	0	0	0	0
Non-Chronically Homeless Veteran	0	0	0	0
Not a Veteran	7	1	6	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0
Data Not Collected	0	0	0	0
Total	7	1	6	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	0	0	0	0	0
Not Chronically Homeless	10	1	9	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	10	1	9	0	0



HUD ESG CAPER - CSV upload only

Report: **CAPER** Period: Your user level here: **Data Entry and Account Admin**

Q04a: Project Identifiers in HMIS

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	RRH Subtype	Coordinated Entry Access Point	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Softw Name Versio Numk
Connections for the Homeless	3683	Connections-ES Hotel Emergency Shelter	8759	0		0			IL-511	172238	0	Wells Comr Servic 5.17.(

CSV uploads containing multiple project rows in Q4 will display as separate rows here using the same value in Project Info Row ID.

Q05a: Report Validations Table

Category	Count of Clients for DQ	Count of Clients
Total Number of Persons Served	109	109
Number of Adults (Age 18 or Over)	90	90
Number of Children (Under Age 18)	19	19
Number of Persons with Unknown Age	0	0
Number of Leavers	50	50
Number of Adult Leavers	41	41
Number of Adult and Head of Household Leavers	41	41
Number of Stayers	59	59
Number of Adult Stayers	49	49
Number of Veterans	0	0
Number of Chronically Homeless Persons	43	43
Number of Youth Under Age 25	14	14
Number of Parenting Youth Under Age 25 with Children	4	4
Number of Adult Heads of Household	81	81
Number of Child and Unknown-Age Heads of Household	0	0
Heads of Households and Adult Stayers in the Project 365 Days or More	20	20

Effective 1/1/2023, this question includes separate columns for totals relevant to the DQ questions and totals relevant to the entire APR. Data uploaded prior to 1/1/2023 has been bulk updated to use the same totals for both columns in order to support calculations in the Aggregator.

Q06a: Data Quality: Personally Identifying Information

	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Name	0	1	0	1	0.92%
Social Security Number	12	0	0	12	11.01%
Date of Birth	0	0	0	0	0%
Race/Ethnicity	1	0	0	1	0.92%
Overall Score	0	0	0	14	12.84%

New as of 10/1/2023.

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06b: Data Quality: Universal Data Elements

Data Element	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Veteran Status	0	0	0	0	0%
Project Start Date	0	0	3	3	2.75%
Relationship to Head of Household	0	0	1	1	0.92%
Enrollment CoC	0	0	0	0	0%
Disabling Condition	2	0	3	5	4.59%

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06c: Data Quality: Income and Housing Data Quality

Data Element	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Error Rate
Destination	10	1	0	11	22.00%
Income and Sources at Start	0	0	6	6	6.67%
Income and Sources at Annual Assessment	0	5	3	5	25.00%
Income and Sources at Exit	0	0	3	3	7.32%

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06d: Data Quality: Chronic Homelessness

Entering into project type	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES-EE, ES-NbN, SH, Street Outreach	90	0	0	0	1	0	1.00%
TH	0	0	0	0	0	0	0
PH (All)	0	0	0	0	0	0	0
CE	0	0	0	0	0	0	0
SSO, Day Shelter, HP	0	0	0	0	0	0	0
Total	90	0	0	0	0	0	1.00%

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06e: Data Quality: Timeliness

Time for Record Entry	Number of Project Start Records	Number of Project Exit Records
< 0 days	0	0
0 days	33	31
1-3 Days	15	5
4-6 Days	5	1
7-10 Days	2	2
11+ Days	7	11

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

Data Element	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or PATH-funded SSO)	0	0	0
Bed Night (All Clients in ES - NbN)	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	90	71	19	0	0
Children	19	0	19	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	109	71	38	0	0
For PSH & RRH – the total persons served who moved into housing	0	0	0	0	0

Q07b: Point-in-Time Count of Persons on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	53	32	21	0	0
April	59	33	26	0	0
July	58	38	20	0	0
October	61	41	20	0	0

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	81	68	13	0	0
For PSH & RRH – the total households served who moved into housing	0	0	0	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	36	30	6	0	0
April	39	31	8	0	0
July	43	37	6	0	0
October	45	39	6	0	0

Q09a: Number of Persons Contacted

Number of Persons Contacted	All Persons Contacted	First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

Q09b: Number of Persons Newly Engaged

Number of Persons Engaged	All Persons Contacted	First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	9	0	9	0	0
5-12	4	0	4	0	0
13-17	6	0	6	0	0
18-24	16	10	6	0	0
25-34	15	9	6	0	0
35-44	13	9	4	0	0
45-54	11	9	2	0	0
55-64	21	20	1	0	0
65+	14	14	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	109	71	38	0	0

New as of 10/1/2023.

Q12: Race and Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
American Indian, Alaska Native, or Indigenous	3	0	3	0	0
Asian or Asian American	0	0	0	0	0
Black, African American, or African	71	43	28	0	0
Hispanic/Latina/o	4	4	0	0	0
Middle Eastern or North African	7	1	6	0	0
Native Hawaiian or Pacific Islander	0	0	0	0	0
White	22	22	0	0	0
Asian or Asian American & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Black, African American, or African & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Hispanic/Latina/o & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Middle Eastern or North African & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Native Hawaiian or Pacific Islander & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
White & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Black, African American, or African & Asian or Asian American	0	0	0	0	0
Hispanic/Latina/o & Asian or Asian American	0	0	0	0	0
Middle Eastern or North African & Asian or Asian American	0	0	0	0	0
Native Hawaiian or Pacific Islander & Asian or Asian American	0	0	0	0	0
White & Asian or Asian American	0	0	0	0	0
Hispanic/Latina/o & Black, African American, or African	1	0	1	0	0
Middle Eastern or North African & Black, African American, or African	0	0	0	0	0
Native Hawaiian or Pacific Islander & Black, African American, or African	0	0	0	0	0
White & Black, African American, or African	0	0	0	0	0
Middle Eastern or North African & Hispanic/Latina/o	0	0	0	0	0
Native Hawaiian or Pacific Islander & Hispanic/Latina/o	0	0	0	0	0
White & Hispanic/Latina/o	0	0	0	0	0
Native Hawaiian or Pacific Islander & Middle Eastern or North African	0	0	0	0	0
White & Middle Eastern or North African	0	0	0	0	0
White & Native Hawaiian or Pacific Islander	0	0	0	0	0
Multiracial – more than 2 races/ethnicity, with one being Hispanic/Latina/o	0	0	0	0	0
Multiracial – more than 2 races, where no option is Hispanic/Latina/o	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	1	1	0	0	0
Data Not Collected	0	0	0	0	0
Total	109	71	38	0	0

New as of 10/1/2023.

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☹	With Only Children	Unknown Household Type
Mental Health Disorder	40	34	6	0	0	0	0
Alcohol Use Disorder	4	4	0	0	0	0	0
Drug Use Disorder	13	11	2	0	0	0	0
Both Alcohol Use and Drug Use Disorders	4	4	0	0	0	0	0
Chronic Health Condition	27	25	2	0	0	0	0
HIV/AIDS	3	3	0	0	0	0	0
Developmental Disability	9	5	1	3	0	0	0
Physical Disability	22	19	2	1	0	0	0

☹ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☹	With Only Children	Unknown Household Type
Mental Health Disorder	21	16	5	0	0	0	0
Alcohol Use Disorder	1	1	0	0	0	0	0
Drug Use Disorder	10	8	2	0	0	0	0
Both Alcohol Use and Drug Use Disorders	3	3	0	0	0	0	0
Chronic Health Condition	13	12	1	0	0	0	0
HIV/AIDS	2	2	0	0	0	0	0
Developmental Disability	1	1	0	0	0	0	0
Physical Disability	9	7	1	1	0	0	0

☹ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☹	With Only Children	Unknown Household Type
Mental Health Disorder	20	18	2	0	0	0	0
Alcohol Use Disorder	3	3	0	0	0	0	0
Drug Use Disorder	3	3	0	0	0	0	0
Both Alcohol Use and Drug Use Disorders	1	1	0	0	0	0	0
Chronic Health Condition	14	13	1	0	0	0	0
HIV/AIDS	1	1	0	0	0	0	0
Developmental Disability	8	4	1	3	0	0	0
Physical Disability	13	12	1	0	0	0	0

☹ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: History of Domestic Violence, Sexual Assault, Dating Violence, Stalking, or Human Trafficking

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	27	17	10	0	0
No	63	54	9	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	90	71	19	0	0

Q14b: Most recent experience of domestic violence, sexual assault, dating violence, stalking, or human trafficking

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Within the past three months	9	6	3	0	0
Three to six months ago	2	2	0	0	0
Six months to one year	4	1	3	0	0
One year ago, or more	12	8	4	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	27	17	10	0	0

New as of 10/1/2023.

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Place not meant for habitation	63	52	11	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	12	8	4	0	0
Safe Haven	0	0	0	0	0
Subtotal - Homeless Situations	75	60	15	0	0
Institutional Situations					
Foster care home or foster care group home	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	2	2	0	0	0
Jail, prison, or juvenile detention facility	1	1	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Subtotal - Institutional Situations	3	3	0	0	0
Temporary Situations					
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Residential project or halfway house with no homeless criteria	1	0	1	0	0
Hotel or motel paid for without emergency shelter voucher	1	1	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Staying or living in a friend's room, apartment, or house	4	2	2	0	0
Staying or living in a family member's room, apartment, or house	4	3	1	0	0
Subtotal - Temporary Situations	10	6	4	0	0
Permanent Situations					
Rental by client, no ongoing housing subsidy	2	2	0	0	0
Rental by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Subtotal - Permanent Situations	2	2	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal - Other Situations	0	0	0	0	0
TOTAL	90	71	19	0	0

Updated 10/1/2023: Rows reordered and grouped differently. New "Rental by client, with ongoing housing subsidy" row includes data previously reported under separate subsidy types.

☞ Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	44	13	16
\$1 - \$150	0	0	0
\$151 - \$250	0	0	0
\$251 - \$500	5	0	2
\$501 - \$1000	23	3	10
\$1,001 - \$1,500	8	0	5
\$1,501 - \$2,000	5	1	4
\$2,001+	3	0	2
Client Doesn't Know/Prefers Not to Answer	0	0	0
Data Not Collected	2	1	2
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	29	0
Number of Adult Stayers Without Required Annual Assessment	0	2	0
Total Adults	90	49	41

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	12	0	6
Unemployment Insurance	0	0	0
Supplemental Security Income (SSI)	17	4	9
Social Security Disability Insurance (SSDI)	7	1	5
VA Service-Connected Disability Compensation	0	0	0
VA Non-Service Connected Disability Pension	0	0	0
Private Disability Insurance	0	0	0
Worker's Compensation	0	0	0
Temporary Assistance for Needy Families (TANF)	4	0	1
General Assistance (GA)	0	0	0
Retirement Income from Social Security	4	0	3
Pension or retirement income from a former job	1	0	1
Child Support	0	0	0
Alimony and other spousal support	0	0	0
Other Source	2	0	0
Adults with Income Information at Start and Annual Assessment/Exit	0	18	41

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	2	1	3	<i>66.67%</i>	2	1	3	<i>66.67%</i>	0	0	0	<i>0</i>
Unemployment Insurance	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Supplemental Security Income (SSI)	9	0	9	<i>100.00%</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Social Security Disability Insurance (SSDI)	5	0	5	<i>100.00%</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
VA Service-Connected Disability Compensation	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
VA Non-Service-Connected Disability Pension	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Private Disability Insurance	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Worker's Compensation	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Temporary Assistance for Needy Families (TANF)	0	0	0	<i>0</i>	0	1	1	<i>0%</i>	0	0	0	<i>0</i>
General Assistance (GA)	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Retirement Income from Social Security	3	0	3	<i>100.00%</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Pension or retirement income from a former job	0	1	1	<i>0%</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Child Support	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Alimony and other spousal support	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Other source	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
No Sources	7	4	11	<i>63.64%</i>	2	2	4	<i>50.00%</i>	0	0	0	<i>0</i>
Unduplicated Total Adults	24	6	30		4	4	8		0	0	0	

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutrition Assistance Program (SNAP) (Previously known as Food Stamps)	52	6	29
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)	0	0	0
TANF Child Care Services	0	0	0
TANF Transportation Services	0	0	0
Other TANF-Funded Services	0	0	0
Other Source	0	0	0

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
MEDICAID	80	18	39
MEDICARE	8	1	3
State Children's Health Insurance Program	3	0	3
Veteran's Health Administration (VHA)	0	0	0
Employer-Provided Health Insurance	0	0	0
Health Insurance obtained through COBRA	0	0	0
Private Pay Health Insurance	0	0	0
State Health Insurance for Adults	0	0	0
Indian Health Services Program	0	0	0
Other	0	0	0
No Health Insurance	21	4	6
Client Doesn't Know/Prefers Not to Answer	2	0	0
Data Not Collected	0	3	0
Number of Stayers Not Yet Required to Have an Annual Assessment	0	34	0
1 Source of Health Insurance	85	17	43
More than 1 Source of Health Insurance	3	1	1

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	1	1	0
8 to 14 days	3	0	3
15 to 21 days	0	0	0
22 to 30 days	3	2	1
31 to 60 days	7	4	3
61 to 90 days	9	3	6
91 to 180 days	25	17	8
181 to 365 days	26	13	13
366 to 730 days (1-2 Yrs)	30	8	22
731 to 1,095 days (2-3 Yrs)	4	2	2
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	1	0	1
More than 1,825 days (> 5 Yrs)	0	0	0
Total	109	50	59

Q22c: Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 90 days	0	0	0	0	0
91 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	0	0	0	0	0
Average length of time to housing	0	0	0	0	0
Persons who were exited without move-in	0	0	0	0	0
Total persons	0	0	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	1	1	0	0	0
8 to 14 days	3	0	3	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	3	3	0	0	0
31 to 60 days	7	7	0	0	0
61 to 90 days	9	7	2	0	0
91 to 180 days	25	11	14	0	0
181 to 365 days	26	23	3	0	0
366 to 730 days (1-2 Yrs)	30	16	14	0	0
731 days or more	5	3	2	0	0
Total	109	71	38	0	0

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	4	1	3	0	0
8 to 14 days	5	5	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	7	5	2	0	0
61 to 90 days	6	0	6	0	0
91 to 180 days	9	6	3	0	0
181 to 365 days	24	17	7	0	0
366 to 730 days (1-2 Yrs)	27	16	11	0	0
731 days or more	26	20	6	0	0
Total	108	70	38	0	0
Not yet moved into housing	0	0	0	0	0
Data not collected	1	1	0	0	0
Total persons	109	71	38	0	0

Q22f: Length of Time between Project Start Date and Housing Move-in Date by Race and Ethnicity

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o	Multi-racial (does not include Hispanic/Latina/e/o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
Persons Moved Into Housing	0	0	0	0	0	0	0	0	0	0
Persons Exited Without Move-In	0	0	0	0	0	0	0	0	0	0
Average time to Move-In	0	0	0	0	0	0	0	0	0	0
Median time to Move-In	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

New as of 10/1/2023.

Q22g: Length of Time Prior to Housing by Race and Ethnicity - based on 3.917 Date Homelessness Started

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latina/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/o	Multi-racial (does not include Hispanic/Latina/o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
Persons Moved Into Housing	3	0	71	4	7	0	21	1	0	1
Persons Not Yet Moved Into Housing	0	0	0	0	0	0	0	0	0	0
Average time to Move-In	0	0	1155.00	527.00	0	0	1385.00	0	0	0
Median time to Move-In	0.00	0.00	662.00	527.00	0.00	0.00	738.00	0.00	0.00	0.00

New as of 10/1/2023.

Q23c: Exit Destination

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	2	2	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	5	2	3	0	0
Safe Haven	1	1	0	0	0
Subtotal - Homeless Situations	8	5	3	0	0
Institutional Situations					
Foster care home or foster care group home	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	2	2	0	0	0
Jail, prison, or juvenile detention facility	1	1	0	0	0
Long-term care facility or nursing home	4	4	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Subtotal - Institutional Situations	7	7	0	0	0
Temporary Situations					
Transitional housing for homeless persons (including homeless youth)	2	2	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	1	1	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g., room, apartment, or house)	1	1	0	0	0
Staying or living with friends, temporary tenure (e.g., room, apartment, or house)	2	2	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Subtotal - Temporary Situations	6	6	0	0	0
Permanent Situations					
Staying or living with family, permanent tenure	1	1	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Rental by client, no ongoing housing subsidy	1	1	0	0	0
Rental by client, with ongoing housing subsidy	16	6	10	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Subtotal - Permanent Situations	18	8	10	0	0
Other Situations					
No Exit Interview Completed	1	1	0	0	0
Other	0	0	0	0	0
Deceased	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	10	4	6	0	0
Data Not Collected	0	0	0	0	0
Subtotal - Other Situations	11	5	6	0	0
Total	50	31	19	0	0
Total persons exiting to positive housing destinations	18	8	10	0	0
Total persons whose destinations excluded them from the calculation	6	6	0	0	0
Percentage	40.91%	32.00%	52.63%	0	0

Updated 10/1/2023: Rows reordered and grouped differently. Destinations with subsidies are now detailed in Q23d. Existing data has been updated to match new row order and relocated to Q23d as appropriate.

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q23d: Exit Destination – Subsidy Type of Persons Exiting to Rental by Client With An Ongoing Subsidy

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
GPD TIP housing subsidy	0	0	0	0	0
VASH housing subsidy	0	0	0	0	0
RRH or equivalent subsidy	4	2	2	0	0
HCV voucher (tenant or project based) (not dedicated)	0	0	0	0	0
Public housing unit	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	4	0	4	0	0
Housing Stability Voucher	0	0	0	0	0
Family Unification Program Voucher (FUP)	0	0	0	0	0
Foster Youth to Independence Initiative (FYI)	0	0	0	0	0
Permanent Supportive Housing	6	2	4	0	0
Other permanent housing dedicated for formerly homeless persons	2	2	0	0	0
TOTAL	16	6	10	0	0

New as of 10/1/2023: Existing data from Q23c prior to 10/1/2023 has been relocated to Q23d as appropriate.

Q23e: Exit Destination Type by Race and Ethnicity

	Total	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latina/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/o	Multi-racial (does not include Hispanic/Latina/o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
Homeless Situations	8	0	0	7	0	0	0	1	0	0	0
Institutional Situations	7	0	0	3	0	0	0	4	0	0	0
Temporary Housing Situations	6	0	0	3	1	0	0	2	0	0	0
Permanent Housing Situations	18	0	0	16	0	0	0	2	0	0	0
Other	11	0	0	9	1	0	0	1	0	0	0
Total	50	0	0	38	2	0	0	10	0	0	0

New as of 10/1/2023.

Q24a: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless - moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Jail/prison	0	0	0	0	0
Deceased	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	0	0	0	0	0

Q24e: Sex

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Female	49	27	22	0	0
Male	60	44	16	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	109	71	38	0	0

New as of 10/1/2025.

¹This lookup is provided by Sage. The CSV upload contains only the response code.

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	0	0	0	0
Non-Chronically Homeless Veteran	0	0	0	0
Not a Veteran	90	71	19	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0
Data Not Collected	0	0	0	0
Total	90	71	19	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	43	25	18	0	0
Not Chronically Homeless	65	45	20	0	0
Client Doesn't Know/Prefers Not to Answer	1	1	0	0	0
Data Not Collected	0	0	0	0	0
Total	109	71	38	0	0